

FISCAL IMPACT STATEMENT

DATE: 3/2/2026
FROM (Dept.): NHPS – IT Dept
CONTACT: Gilda Herrera, Dr. Paul Whyte PHONE 475-220-1694

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE BOARD OF EDUCATION TO ENTER INTO AGREEMENT WITH TOTAL COMMUNICATIONS TO PROVIDE CISCO NETWORK INFRASTRUCTURE FROM JULY 15, 2026, TO JULY 14, 2031 AS PRESENTED.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				\$515,261.81
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

\$2,576,309.05 (5-year contract total) ; \$515,261.81 (annual payment)
3C262661 58704 (2026-2027)
Years 2027-2031 Other Capital Account assigned yearly by finance.
Account Description: Computer and Telecommunications