

FISCAL IMPACT STATEMENT

DATE: March 19, 2026
FROM (Dept.): Department of Police Services
CONTACT: David Zannelli, Acting Chief of Police **PHONE** (203) 562-6632

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT A FEDERAL EARMARK IN THE AMOUNT OF SEVEN HUNDRED AND FIFTY THOUSAND DOLLARS (\$750,000.00) FOR THE DEPARTMENT OF POLICE SERVICES AND THE PUBLIC SAFETY COMMUNICATIONS DEPARTMENT.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$750,000	\$0	TBD, Equipment 2227*-54411; Communication equipment 2227*-54482 Contractual 2227*-56694
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time See below
- 2. Annual See below

Other Comments: Estimated allocation is Spike Strips \$50,000, LPR's \$200,000, High Speed Pursuit Alternative Systems, such as Starchase, \$100,000 and 911 Microwave Replacement \$400,000.