

FISCAL IMPACT STATEMENT

DATE: Monday, December 12, 2022
FROM (Dept.): Board of Education
CONTACT: Thomas Lamb PHONE: 475-220-1591

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE EXECUTION OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NEW HAVEN BOARD OF EDUCATION AND THE NEW HAVEN SCHOOL ADMINISTRATORS' ASSOCIATION OF NEW HAVEN, INC., JULY 1, 2023 TO JUNE 30, 2026

List Cost:

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached	See Attached		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual