



**CITY OF NEW HAVEN
OFFICE OF MANAGEMENT & BUDGET**
165 Church Street, New Haven, CT 06510

Toni N. Harp
MAYOR
Michael Gormany
BUDGET DIRECTOR

City Of New Haven Transfer Form Office of Management and Budget Michael Gormany, Budget Director Phone (203) 946-6413 Fax (203) 946-7924 mgormany@newhavenct.gov						Agency Name	Police Department & Chief Administrative Office				
						Date Prepared	Wednesday, November 21, 2018				
						Transfer Number	201-19-1				
						Fiscal Year	2019				
						Quarter	2				
FROM						TO					
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount
1	Police Department	1-201-2040	Salary	50110	2,000,000		Police Department	1-201-2040	Overtime	50130	4,000,000
2	Debt Service	1-600-8300			2,200,000		Police Department	1-201-2090	Equipment	54411	200,000
3											
4											
5											
6											
	Total				\$4,200,000.00		Total				\$4,200,000.00

Transfer Explanation

To cover additional overtime expenditures and equipment needs for FY 2018-19

X

Department Head, Deputy, or Assistant Chief

X

Coordinator or Deputy Coordinator

X

Mayor, Budget Director or Budget Office Staff