

**FISCAL IMPACT STATEMENT**

**DATE:** 2/5/2026  
**FROM (Dept.):** NHPS – High School in the Community  
**CONTACT:** Bob McCain, Dr. Paul Whyte      **PHONE** 475-220-1591

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE NEW HAVEN BOARD OF EDUCATION TO ENTER INTO AGREEMENT WITH TRIFECTA ECOSYSTEMS, UNDER CONNECTICUT DEPARTMENT OF AGRICULTURE – CT GROWN FOR CT KIDS SHIPPING CONTAINERS FOR HIGH SCHOOL IN THE COMMUNITY THROUGH JUNE 30, 2026.

**List Cost:**      Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time		\$4,608.00		
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up		\$245,036.37		
2. One-time				
3. Annual				

**List Revenues:**      Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

- 1. One-time
- 2. Annual

**Other Comments:**

\$250,000.00 TOTAL

2560-6511-56697-0066