

FISCAL IMPACT STATEMENT

DATE: February 21, 2023
FROM (Dept.): Mathematics Department, New Haven Public Schools
CONTACT: Monica Joyner, Supervisor **PHONE** 475-220-1015

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING
THE EXECUTION OF CURRICULUM ASSOCIATES, LLC AGREEMENT WITH THE
BOARD OF EDUCATION FOR THE PERIOD OF DECEMBER 15, 2022 TO JUNE 30, 2023.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$157,500		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☐

1. One-time
2. Annual

Other Comments: *Funding Source is ARP ESSER III Carryover Program acct #2553-6399-56694-0411