

## FISCAL IMPACT STATEMENT

DATE:	March 18, 2024		
FROM (Dept.):	LCI		
CONTACT:	CATHY SCHROETER, DEPUTY DIRECTOR	PHONE	8274

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN ACCEPTING THE LIST OF PROGRAM PROPOSALS APPLYING FOR ELIGIBILITY TO RECEIVE DONATIONS UNDER THE STATE OF CONNECTICUT 2024 NEIGHBORHOOD ASSISTANCE ACT.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital, or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

1. Initial start up
2. One-time
3. Annual

**B. Non-personnel**

1. Initial start up
2. One-time
3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time
2. Annual

**Other Comments:** City of New Haven acts as a liaison between the State of Connecticut DRS and the non-profit organization proposal submissions. The City of New Haven cost is Administrative in nature for approximately 35 hours (1 week). Total cost of \$1,865.00