



City of New Haven
 Office Of Management and Budget
 Justin M. Elicker, Mayor
 Shannon McCue, City Budget Director
 Budget Transfer Form

Agency Name	Office of Management and Budget		Fiscal Year	202
Date Prepared	October 8 2024		Fiscal Year Quarter	1
Transfer Number	144-25-1			

Transfer Explanation

This is the end of year close out transfer for the fiscal year ending June 30, 2024 pursuant to Article VIII of the City Charter and Sections 2-385 to 2-389 of the General Code of Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund budget to eliminate negative line items for the fiscal year ending 6-30-24.

							Fiscal Year	2024				
FROM							TO					
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	
1	Health Department	13011010	Salary	50110	2,300,000		Health Department	13011010	Misc. Expense	56699	2,300,000	
2					0.00						0.00	
3					0.00						0.00	
4					0.00						0.00	
5					0.00						0.00	
6					0.00						0.00	
Total					\$22,577,545.87		Total					\$22,577,545.87

 Department Head/Chief or Deputy/Assistant

10/9/2024

 Date

 Coordinator or Deputy Coordinator

 Date

 Chief of Staff/Budget Director/Controller/OMB Staff

 Date