



City of New Haven

Meeting Minutes Finance Committee

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Monday, April 11, 2022

6:00 PM

Aldermanic Chambers

Aldermanic Notice New Haven

The Finance Committee will hold an in person public hearing on Monday, April 11, 2022, at 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

1. [LM-2021-0152](#) ORDER OF THE BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT FEDERAL STIMULUS FUNDING IN A MANNER CONSISTENT WITH AND PURSUANT TO THE AMERICAN RESCUE PLAN ACT OF 2021.

Attachments: [American Rescue Plan BOA Cover Letter April 5 2021](#)
[American Rescue Plan Checklist April 5 2021](#)
[American Rescue Plan Fiscal Impact Statement April 5 2021](#)
[American Rescue Plan Prior Notification April 5 2021](#)
[American Rescue Plan Order April 5 2021](#)
[American Rescue Plan Grant Summary April 5 2021](#)
[1-American Rescue Plan Ph3 Checklist Jan 2022 \(001\)](#)
[2-American Rescue Plan Ph3 Cover Letter Jan 2022 \(001\)](#)
[3-American Rescue Ph3 Order Jan 2022 \(002\)](#)
[4-American Rescue Plan Ph3 Prior Notification Jan 2022 \(001\)](#)
[5-American Rescue Plan Ph3 Fiscal Impact Jan 2022 \(001\)](#)
[6-ARP Ph3 Supplemental Information Jan 2002 \(003\)](#)
[American Rescue Ph3 Order Jan 2022 \(002\)](#)

This Order was No Action

2. [LM-2021-0644](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS TO READ AND FILE THE COMMUNICATION TITLED "FROM SISTERS IN DIASPORA COLLECTIVE SUBMITTING A PROPOSAL FOR THE USE OF ARP COVID-19 RELIEF FUNDS TO REDUCE HOUSING INEQUITY IN THE CITY".

Attachments: [1 21 22 Communication to Board of Alders Regarding Use of ARP Funds](#)

Passed Over

This Resolution was No Action

3. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2022. The following City Departments will be heard:

- a. Chief Administrator's Officer
Enterprise Funds (East Rock Tower Communications, Lighthouse Carousel, Walker Skating Rink, Alling Memorial Golf Course)
- b. Public Library
- c. Public Safety Communications
- c. Department of Engineering
- d. Department of Parks & Public Works

Alder Marchand, Chair called the meeting to order at 6:02 p.m., April 11, 2022 in the Aldermanic Chamber, 165 Church Street, New Haven. Present were Aids. Marchand, Hurt, Santiago, Douglass, DeCola, Morrison, Walker-Myers, Hamilton, Festa, Furlow, and Winters. Also present were Aids. Punzo, Singh, Decker, Miller, and Sabin.

Alder Marchand told the committee that they were going to pass over item 2, Request from the Sisters of Diaspora Collective, per there request due to their religious holiday they are unable to attend.

1. Order of the Board of Alders authorizing the Mayor of the City of New Haven to apply and accept Federal Stimulus Funding in a manner consistent with and pursuant to the American Rescue Plan Act of 2021.

Michael Gormany, Acting Controller, Michael Piscitelli, Economic Development Administrator, and Carlos Eyzaguirre, Deputy Economic Development Director, came before the committee. All spoke on the item before the committee.

No questions were asked.

Alder Marchand asked if there was anyone wishing to testify on this item. The following came forward.

*Claudine Chambers, of 66 Starr Street
Nicole Neeley, of 13 Francis Hunter Drive
Remedy Shareef, of Hamden
Shaneque Berry, of 23 Arch Street
Scott Marks, of 550 Ellsworth Avenue
Jill Marks, of 550 Ellsworth Avenue
Marguet Pittman, of 82 Orchard Street
Barbara Vereen, of 80 Pond Street
Kimberly Stiner, of 76 Roydon Road
Laura McCruet, of 360 Orange St, Hamden
Colletha Spears, of 60 Goodyear Street
Candice Dorman, of 26 Roydon Road
Charli Taylor, of 42 Walnut Street
Gabriela Campos, of 44 Stewart Street
Adam Waters, of 129 Mansfield Street
Rebeka Moore, of 570 Winthrop Street
Frank Panzarella, of 344 Norton Street
Abby Feldman, of 33 Exchange Street
Mohameth Sech, of 74 Lamson Street*

*Allyx Schiavone, of 277 Willow Street
Carla Chappel, of 290 Ashmun Street
Crystal Gooding, of 26 Woodland Street
Alyson Thimur, of 107 Carlston Street, Hamden
Simone Joyner, of 3 Bosley Street
Leanne Parent, of New Haven Rising
Patricia Joseph, of 130 Tower House Road
Genevive Walker, of 433 Denslow Hill Road
Clarence Gemming, of 146 Legion Avenue
Jay Katz, of 40 Albert Street
Caterina Passoni, of 900 Chapel Street
Camila Guiza-Chavez, of 177 Chestnut Street
Alejandro Royas, of 94 Carlise Street
Ann Boyd, of 193 West Street
Kathy Fay, of 61 Springside Avenue
Tiffany Manns, of 126 Sheffield Avenue
Kim Harris, of 29 Lander Street
Jayden Belden, of 29 Lander Street
Eli Belden, of 29 Lander Street
Kayren Tucker Gaines, of 29 Lander Street
Nina Fayset, of 426 Hunter Terrace
Melissa Driffin, of 380 Bieny Street
Raymond Jackson, of 200 Shelton Avenue
Sonia Alvarez, of 311 Eastern Street*

*Alberta Witherspoon, of 358 Orange Street
Shaun Williams, of 370 Huntington Street
Dave Cruz-Bustamonte, of 81 Olive Street
Georgia Goldblum, of 81 Olive Street
David Valentino, of 95 Howard Avenue
TaLannor Monique Lawson-Dickerson, of 451 Huntington Street
Florida Baskin, of 112 Butler Street
Laura Cahab, of 58 Cleveland Street
Nasir Underwood, of 19 Lilac Street
Wanda Ferrijraq, of 116 Button Street
Jahmal Henderson, of 103 Goodyear Street*

Alder Marchand asked if anyone else wished to testify. No one came forward.

At 10:05 PM, Alder Marchand told the committee there would be a short break.

At 10:17 PM, Alder Marchand called the meeting to order.

To hear PUBLIC TESTIMONY concerning the Mayor's Annual Budget for Fiscal Year 2022-23.

Alder Marchand asked three times if anyone from the public wished to testify. No one came forward.

3. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July1, 2022.

The following City Departments were heard from.

1. Chief Administrative Officer: Michael Gormany, Acting Controller, Katrina Rush-Kittle, Chief Administrative Officer, Rebecca Bombero, Deputy Chief Administrative Officer, and Steve Librandi, Human Resources Director, came before the committee. Mr. Gormany spoke followed by Mr. Librandi.

Alder Winters asked why there was an \$80,000 increase in Other Contractual. Mr. Gormany answered.

Alder Festa asked if the bookings were increasing at the Lighthouse Park. Ms. Bombero answered.

No further questions were asked.

2. Public Library: Michael Gormany, Acting Controller, and John Jenson, City Librarian, came before the committee. Mr. Gormany spoke followed by Mr. Jenson.

Alder Hamilton asked if the new positions were General Fund with benefits. Mr. Gormany answered.

Alder Winters about the PC support. Mr. Jenson answered.

Alder Festa asked if the Special Funding ended what did they plan to do then. Mr. Gormany answered.

No further questions were asked.

3. Public Safety Communications: Michael Gormany, Acting Controller, Keven Stratton, Director of Safety Communications, and Jeffrey Patton, Deputy Director Safety Communications, came before the committee. Mr. Gormany spoke about the department's budget.

No questions were asked.

4. Engineering: Michael Gormany, Acting Controller, Giovanni Zinn, City Engineer, and Regina Rush-Kittle, CAO, came before the committee. Mr. Gormany spoke about this departments budget request.

No questions were asked.

5. Parks and Public Works: Michael Gormany, Acting Controller, Regina Rush-Kittle, CAO, Jeff Pescosolido, Director Of Public Works, and Bill Carone, Deputy Director of Parks and Public Works, came before the committee. Mr. Gormany spoke about this departments budget request.

No questions were asked.

At 11:53 PM, on a motion by Hurt, seconded by Festa, the Committee voted to close the meeting.

The meeting was recorded. The recording is filed and may be inspected at Legislative Services.

Respectfully submitted,

Donald A. Hayden
Fiscal Analyst

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

In accordance with the City of New Haven Covid 19 requirements all attendees must wear masks.

Meeting Minutes