

FISCAL IMPACT STATEMENT

DATE: March 6, 2025
FROM (Dept.): Superintendent Office
CONTACT: Dr. Madeline Negrón **PHONE** 475-220-1000

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE BOARD OF EDUCATION'S COLLECTIVE BARGAINING AGREEMENT WITH LOCAL 217 UNITEHERE, AFL-CIO IN ACCORDANCE WITH THE TENTATIVE AGREEMENT FROM JULY 1, 2024 TO JUNE 30, 2028.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE		
	GENERAL	SPECIAL	ITEM/DEPT/ACT/OBJ CODE
A. Personnel			
1. Initial start up			
2. One-time			
3. Annual			
B. Non-personnel			
1. Initial start up			
2. One-time			
3. Annual			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments:

Wage increases as follows:

- 2024-2025 \$2.50 per hour increase for all classifications
- 2025-2026 \$1.00 per hour increase for all classifications
- 2026-2027 \$1.00 per hour increase for all classifications
- 2027-2028 \$1.50 per hour increase for all classifications