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ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #201-25-1 TRANSFERRING FUNDS FROM THE POLICE SERVICES SALARY ACCOUNTS TO OVERTIME IN THE AMOUNT OF ONE MILLION, THREE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,300,000)

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WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and,

WHEREAS, The City of New Haven Police Services Overtime Accounts are projected to go over budget for fiscal year 2024-25; and,

WHEREAS, The Police Services overtime account is projected to need additional funding for FY 2024-25; and,

WHEREAS, The City of New Haven Police Services is projecting a savings in various salary accounts to cover the additional cost for police overtime

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

Section 1. Budget transfer 201-25-1 transferring funds from various Police Services salary accounts in the amount one million, three hundred thousand dollars and zero cents into accounts for FY 2024-25 is approved as listed below in exhibit A.

Exhibit A

<b>MUNIS Acct</b>	<b>Division</b>	<b>Description</b>	<b>Transfer Request</b>
12012040-50130	Operations	Overtime	\$1,300,000.00
		Grand Total	\$1,300,000.00