

**GRANT SUMMARY for
HRSA: Health Resources and Services Administration
Ryan White HIV/AIDS**

Grant Title:	Ryan White HIV/AIDS Program HIV Emergency Relief Grant
MUNIS #:	2084
City Department:	Department of Health
City Contact Person & Phone:	Thomas Butcher, 203.946.7388
Funding Level:	\$5,722,896
Funding Period:	March 1, 2025- Feb 29, 2028
Funding Source:	HRSA: Health Resource and Services Administration (Federal)
Funding Source Contact Person & Phone	Axel Reyes, Project Officer 301.443.2621
Purpose of Program:	To provide HIV Services within the New Haven and Fairfield Counties
Personnel (salary):	\$363,416
Personnel (Worker's Comp):	\$2325.86
Personnel (Med. Benefit):	\$145366.40
Non-Personnel (total):	\$5,199,068
Non-Personnel (M & U):	\$12,719.56
New or Renewal?	Competing Continuation
Limits on spending (e.g., Admin. Cap)?	15% Admin
Reporting requirements: Fiscal	Quarterly
Reporting requirements: Programmatic	Annually or as required
Due date of first report:	To be determined upon Award
Audit Requirements:	As Required by Grant