

FISCAL IMPACT STATEMENT

DATE: May 22, 2024
FROM (Dept.): Livable City Initiative
CONTACT: Mark Wilson, Manager Neighborhood Develop. **PHONE** (203) 946-6428

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE MAYOR, LCI EXECUTIVE DIRECTOR OR MANAGER OF NEIGHBORHOOD DEVELOPMENT TO ENTER INTO A MULTI-YEAR AGREEMENT WITH THE CONNECTICUT ASSOCIATION FOR THE PERFORMING ARTS D/B/A SHUBERT THEATRE IN THE AMOUNT OF FORTY-SIX THOUSAND DOLLARS AND ZERO CENTS. SERVICES PROVIDED INCLUDE A THREE (3) YEAR MARKETING AND ADVERTISEMENT CAMPAIGN FOR THE LIVABLE CITY INITIATIVE PROGRAMS. FOR THE PERIOD OF JUNE 01, 2024 THROUGH DECEMBER 31, 2026.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital, or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

1. One-time See below

2. Annual See below

Other Comments: N/A