

FISCAL IMPACT STATEMENT

DATE: June 25, 2026
 FROM (Dept.): Emergency Management and Homeland Security
 CONTACT: Kayla Bland PHONE 203-946-8226

SUBMISSION ITEM (Title of Legislation):

Emergency Management Performance Grant

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT FEDERAL EMERGENCY MANAGEMENT AGENCY/ASSISTANCE TO FIREFIGHTERS GRANT (AFG) FUNDING IN THE AMOUNT OF \$1,739,954.86 TO REPLACE AND UPGRADE RADIO EQUIPMENT

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.			
	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$173,995.49	3C262622
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

- 1. One-time
 \$1,739,954.86
- 2. Annual

Other Comments:

Total Project: \$1,913,950.35 – Federal Share = \$1,739,954.86, City Share = \$173,995.49 which will be covered by available Fire Department Radio Capital