



# City of New Haven

## Meeting Minutes Finance Committee

165 Church Street  
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Thursday, April 21, 2022

6:00 PM

Hillhouse High School Auditorium

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### Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Thursday, April 21, 2022, at 6:00 P.M, at the Hillhouse High School Auditorium, 480 Sherman Parkway, to act upon the following items;

1. To hear PUBLIC TESTIMONY concerning the Mayor's Annual Budget for the Fiscal Year 2022 23.
2. A Workshop to hear from the Special Service Districts:
  - a. Grand Avenue Special Service District
  - b. Chapel West Special Service District
  - c. Town Green Special Service District
  - d. Whalley Avenue Special Service District
3. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2022. The following City Departments will be heard:
  - a. Economic Development Administration  
Development Operating Subsidies (Tweed/New Haven Airport, Canal Dock Boat House)  
Various Organizations (CAPA, New Haven Works)
  - b. City Plan
  - c. Commission on Equal Opportunities
  - d. Building Inspection & Enforcement
  - e. Livable Cities Initiative
  - f. Department of Transportation, Traffic, & Parking
4. Deliberations on the 2022-2023 Annual Budget.
  - a. [OR-2022-0006](#) APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023

- Attachments:** [AO 1 BOA SUBMISSION CHECKLIST](#)  
[AO 1 Budget Letter FY 2023](#)  
[AO 1 Fiscal Impact](#)  
[AO 1 Prior NOTIFICATION](#)  
[Budget Cover Letter FY 2023](#)  
[AO 1 ORDINANCE](#)  
[OR-2022-0006](#)

**This Ordinance was No Action**

- b. [OR-2022-0007](#) TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023

- Attachments:** [AO 2 BOA SUBMISSION CHECKLIST](#)  
[AO 2 Fiscal Impact](#)  
[AO 2 ORDINANCE](#)  
[AO 2 Prior NOTIFICATION](#)  
[Budget Cover Letter FY 2023](#)  
[Budget Cover Letter FY 2023](#)  
[OR-2022-0007](#)

**This Ordinance was No Action**

- c. [OR-2022-0008](#) APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2023

- Attachments:** [AO 3 BOA SUBMISSION CHECKLIST](#)  
[AO 3 Fiscal Impact](#)  
[AO 3 Prior NOTIFICATION](#)  
[Budget Cover Letter FY 2023](#)  
[Budget Cover Letter FY 2023](#)  
[AO 3 Capital Projects](#)  
[OR-2022-0008](#)

**This Ordinance was No Action**

- d. [OR-2022-0001](#) APPROPRIATING ORDINANCE #4 AN ORDINANCE AUTHORIZING ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL YEAR 2023

- Attachments:** [AO 3 BOA SUBMISSION CHECKLIST](#)  
[AO 3 Capital Projects](#)  
[AO 3 Fiscal Impact](#)  
[AO 3 Prior NOTIFICATION](#)  
[Budget Cover Letter FY 2023](#)  
[Budget Cover Letter FY 2023](#)  
[OR-2022-0001](#)

**This Ordinance was No Action**

- e. [OR-2022-0005](#) AN ORDINANCE AMENDMENT SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2022-2023.

- Attachments:** [AO 6 BOA SUBMISSION CHECKLIST](#)  
[AO 6 Fiscal Impact](#)  
[AO 6 Prior NOTIFICATION](#)  
[Budget Cover Letter FY 2023](#)  
[OR-2022-0005](#)

**This Ordinance was No Action**

- f. [LM-2022-0132](#) ORDER APPROVING THE OPERATING AGREEMENT OF THE LIGHTHOUSE CAROUSEL ENTERPRISE FUND BUDGET

- Attachments:** [LM-2022-0132](#)

**This Order was No Action**

- g. [LM-2022-0133](#) ORDER APPROVING THE OPERATING BUDGET OF THE RALPH WALKER SKATING RINK ENTERPRISE FUND

- Attachments:** [LM-2022-0133](#)

**This Order was No Action**

- h. [LM-2022-0135](#) ORDER APPROVING THE OPERATING BUDGET FOR THE EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND.

- Attachments:** [LM-2022-0135](#)

**This Order was No Action**

- i. [LM-2022-0136](#) ORDER APPROVING THE OPERATING BUDGET OF THE ALLING MEMORIAL GOLF COURSE ENTERPRISE FUND BUDGET

- Attachments:** [LM-2022-0136](#)

This Order was No Action

- j. [LM-2022-0137](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE WHALLEY AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2022-2023.

**Attachments:** [LM-2022-0137](#)

This Order was No Action

- k. [LM-2022-0138](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE TOWN GREEN SPECIAL SERVICES DISTRICT, FISCAL YEAR 2022-2023.

**Attachments:** [LM-2022-0138](#)

This Order was No Action

- l. [LM-2022-0139](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE GRAND AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2022-2023.

**Attachments:** [LM-2022-0139](#)

This Order was No Action

- m. [LM-2022-0140](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE CHAPEL WEST SPECIAL SERVICES DISTRICT, FISCAL YEAR 2022-2023.

**Attachments:** [LM-2022-0140](#)

This Order was No Action

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

**In accordance with the City of New Haven Covid 19 requirements all attendees must wear masks.**

**Public may send comments to [publictestimony@newhavenct.gov](mailto:publictestimony@newhavenct.gov).**

Meeting Minutes

*Alder Marchand, Chair called the meeting to order at 6:00 p.m., April 21, 2022 in the Hillhouse High School Auditorium, 480 Sherman Avenue, New Haven. Present were Alds. Marchand, Hurt, Santiago, Douglass, DeCola, Morrison, Hamilton, Walker-Myers, Festa, Furlow, and Winters. Also in attendance were Alders Punzo and E. Rodriguez.*

1. To hear PUBLIC TESTIMONY concerning the Mayor's Annual Budget for the Fiscal Year

2022 23.

Alder Marchand asked if there is anyone from the PUBLIC WISHING TO TESTIFY. The following people came forward.

Lee Cruz, of 29 Clinton Avenue. Spoke about the Public Library  
Chris Willems, of 252 Harbor Street. Spoke about the schools.  
Isabelle Geller, of 294 Humphrey Street. Spoke about the schools.  
Jonathan Berryman, of 55 Walnut Street. Spoke about the schools  
Shana Schneiders, of 118 Edwards Street. Spoke about the Library  
Aaron Goode, of 702 Quinnipiac Avenue. Spoke about the Democracy Fund.  
Robert Roberts, of 235 Clinton Avenue. Spoke in general about the budget.

Alder Marchand asked three times if anyone else from the public wished to testify. No one came forward.

2. The following Special Service Districts will be heard from:

Michael Piscitelli, Economic Development Administrator, Win Davis, from Town Green Special Service District, Allen McCollum, Whalley Avenue Special Service District, and Vincent Romei, Chapel West Special Service District. Mr. Piscitelli spoke followed by Mr. McCollum, Mr. Romei, and Win Davis.

Alder Festa asked about the \$40,000 from the City going to the Town Green Special Service District. Mr. Davis answered this question.

No further questions were asked.

3. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July1, 2022.

The following City Departments were heard from.

a. Economic Development: Michael Piscitelli, Economic Development Administrator, Steve Fontana, Deputy Economic Development, Adrian Jefferson, Cultural Affairs Director, and Cathy Briggs, came before the committee. Mr. Piscitelli spoke to the committee, followed by Mr. Fontana, Ms. Briggs, And Ms. Jefferson.

No questions were asked.

b. City Plan: Michael Piscitelli, Economic Development Administrator, Laura Brown, Executive Director of City Plan, came before the committee. Ms. Brown spoke to the committee about their budget.

Alder Furlow asked about the temporary and part time workers. Ms. Brown answered.

No further questions were asked.

c. Equal Opportunity: Nicole Jefferson, Executive Director, came before the committee. Ms. Jefferson spoke about her department's budget request.

No questions were asked.

d. OBIE: Jim Tercio, Building Official, came before the committee. Mr. Turcio spoke

*about his budget request.*

*Alder Douglass asked why they were eliminating three positions. Mr. Turcio explained.*

*No further questions were asked.*

*e. LCI: Mark Williams, Interim Deputy Director, spoke to the committee.*

*Alder Furlow asked what the difference was between a Neighborhood Specialist and a Building Inspector. Mr. Williams explained.*

*No further questions were asked*

*f. Transportation, traffic & Parking: Karla Lindquist, Deputy Director, came before the committee. She spoke to the committee about her budget request.*

*No questions were asked.*

*4. Deliberations on the Fiscal Year 2021-2022 budget.*

*Alder Hurt explained to the committee about the deliberations on the budget were being held.*

*At 9:34 PM, on a motion by Hurt, seconded by Santiago, the Committee voted to close the meeting.*

*The meeting was recorded. The recording is filed and may be inspected at Legislative Services.*

*Respectfully submitted,*

*Donald A. Hayden  
Fiscal Analyst*