

City of New Haven

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Meeting Agenda

Thursday, April 21, 2022

6:00 PM

Hillhouse High School Auditorium

Finance Committee

Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Thursday, April 21, 2022, at 6:00 P.M, at the Hillhouse High School Auditorium, 480 Sherman Parkway, to act upon the following items;

1. To hear PUBLIC TESTIMONY concerning the Mayor's Annual Budget for the Fiscal Year 2022 23.
2. A Workshop to hear from the Special Service Districts:
 - a. Grand Avenue Special Service District
 - b. Chapel West Special Service District
 - c. Town Green Special Service District
 - d. Whalley Avenue Special Service District
3. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2022. The following City Departments will be heard:
 - a. Economic Development Administration
Development Operating Subsidies (Tweed/New Haven Airport, Canal Dock Boat House)
Various Organizations (CAPA, New Haven Works)
 - b. City Plan
 - c. Commission on Equal Opportunities
 - d. Building Inspection & Enforcement
 - e. Livable Cities Initiative
 - f. Department of Transportation, Traffic, & Parking
4. Deliberations on the 2022-2023 Annual Budget.
 - a. [OR-2022-0006](#) APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2023
 - b. [OR-2022-0007](#) TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023
 - c. [OR-2022-0008](#) APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2023
 - d. [OR-2022-0001](#) APPROPRIATING ORDINANCE #4 AN ORDINANCE AUTHORIZING ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL YEAR 2023
 - e. [OR-2022-0005](#) AN ORDINANCE AMENDMENT SECTION 17-201 OF THE GENERAL CODE

OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS,
LICENSES AND USER FEES FOR THE FISCAL YEAR 2022-2023.

- f. [LM-2022-0132](#) ORDER APPROVING THE OPERATING AGREEMENT OF THE
LIGHTHOUSE CAROUSEL ENTERPRISE FUND BUDGET
- g. [LM-2022-0133](#) ORDER APPROVING THE OPERATING BUDGET OF THE RALPH
WALKER SKATING RINK ENTERPRISE FUND
- h. [LM-2022-0135](#) ORDER APPROVING THE OPERATING BUDGET FOR THE EAST
ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND.

- i. [LM-2022-0136](#) ORDER APPROVING THE OPERATING BUDGET OF THE ALLING
MEMORIAL GOLF COURSE ENTERPRISE FUND BUDGET

- j. [LM-2022-0137](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE
WHALLEY AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR
2022-2023.
- k. [LM-2022-0138](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE TOWN
GREEN SPECIAL SERVICES DISTRICT, FISCAL YEAR 2022-2023.
- l. [LM-2022-0139](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE GRAND
AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2022-2023.
- m. [LM-2022-0140](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE CHAPEL
WEST SPECIAL SERVICES DISTRICT, FISCAL YEAR 2022-2023.

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

In accordance with the City of New Haven Covid 19 requirements all attendees must wear masks.

Public may send comments to publictestimony@newhavenct.gov.