

**ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
AUTHORIZING BUDGET TRANSFER #308-22-1 TRANSFERRING
FUNDS FROM THE COMMUNITY SERVICES DEPARTMENT,
DIVISIONS OF HOMELESS SERVICES (\$1,395,000) AND CRISIS
RESPONSE (\$625,000) AND COMMUNITY SERVICE
ADMINISTRATION (\$157,995), TO THE DEPARTMENT OF
COMMUNITY RESILIENCE, DIVISIONS OF HOMELESS SERVICES
(\$1,471,348) AND CRISIS RESPONSES (\$706,647)**

WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-386 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget as adopted; and

WHEREAS, The Mayor submitted an ordinance amendment to the Board of Alders to establish the creation of the Department of Community Resilience; and,

WHEREAS, The Department of Community Resilience encompasses Homeless Services, Crisis Response, Office of Violence Prevention, and an Office of Community Mental Health; and

WHEREAS, The Violence Prevention, and Community Mental Health will be funded through the American Rescue Plan; and

WHEREAS, The fiscal year 2021-22 Board of Alder approved budget established allocations for Homeless Services, Crisis Response, and personnel (administration) related to Homeless and Crisis Response services; and

WHEREAS, The fiscal year 2021-22 Board of Alder approved allocations for Homeless Services, Crisis Response, and personnel related to Homeless and Crisis Response services be **transferred** to the Department of Community Resilience within the appropriate division within the department.

NOW, THEREFORE, BE IT ORDAINED by the **New Haven Board of Alders** that Transfer #308-22-1 be approved to transfer funds from Community Service Administration (\$157,995), Homeless Services (\$1,395,000), and Crisis Response (\$625,000) to the Department of Community Resilience within the appropriate division within the department.

Department of Community Resilience

<u>Division</u>	<u>Personnel</u>	<u>Non-Personnel</u>
Homeless Services	\$76,348	\$1,395,000
Crisis Response/Re-entry	\$81,647	\$625,000