

**GRANT SUMMARY**

<b>Grant Title:</b>	Consumer Recycling Education and Outreach
<b>MUNIS #:</b>	N/A
<b>City Department:</b>	Health
<b>City Contact Person &amp; Phone:</b>	Maritza Bond, x 8351
<b>Funding Level:</b>	\$2,000,000
<b>Funding Period:</b>	October 1, 2023-September 30, 2026
<b>Funding Source:</b>	US EPA
<b>Funding Source Contact Person &amp; Phone</b>	N/A
<b>Purpose of Program:</b>	To improve the effectiveness of residential and community recycling programs through education and outreach
<b>Personnel (salary):</b>	89,753.5
<b>Personnel (Worker's Comp):</b>	<b>\$4,631</b>
<b>Personnel (Med. Benefit):</b>	<b>\$41,287</b>
<b>Non-Personnel (total):</b>	<b>\$551666</b>
<b>Non-Personnel (M &amp; U):</b>	<b>\$66,666</b>
<b>New or Renewal?</b>	New
<b>Limits on spending (e.g., Admin. Cap)?</b>	10%
<b>Reporting requirements: Fiscal</b>	Quarterly
<b>Reporting requirements: Programmatic</b>	Quarterly
<b>Due date of first report:</b>	January 15, 2024
<b>Audit Requirements:</b>	N/A