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ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 ADDING IN A NEWLY CREATED POSITION OF DEPUTY PURCHASING AGENT WITHIN THE DEPARTMENT OF FINANCE, AND AUTHORIZING BUDGET TRANSFER #137-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$101,070 TO THE DEPARTMENT OF FINANCE, PURCHASING SALARY ACCOUNT

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WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position; and

WHEREAS, The Department of Finance is seeking approval to add to the fiscal year 2023-2024 budget the position of:

<u>Title</u>	<u>Union</u>	<u>Anticipated Salary</u>
Deputy Purchasing Agent	3144	\$101,070

; And

WHEREAS The Department of Finance is seeking a budgetary transfer to cover the new position of Deputy Purchasing Agent within the FY 2023-2024 budget; and

WHEREAS The funds for the transfer are available in the Expenditure reserve account.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

- Section 1. Appropriating ordinance # is updated to create the new position of Deputy Purchasing Agent
- Section 2. Budgetary transfer # 137-24-1 is approved transferring funds from Expenditure Reserve account in the amount of \$101,070 to the Department of Finance, Purchasing salary account.

Amended ordinance approved by the Board of Alder Finance Committee, on August 14, 2023, splitting the original ordinance into two; one for Finance and one for OBIE