



City of New Haven

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Signature Copy

Ordinance: OR-2021-0001

File Number: OR-2021-0001

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING RECLASSIFICATION OF GENERAL FUND POSITIONS WITHIN THE DEPARTMENT OF DEPARTMENT OF PARKS/PUBLIC WORKS, DEPARTMENT OF PUBLIC HEALTH, AND OFFICE OF LEGISLATIVE SERVICES AND FUNDS IN THE AMOUNT OF \$25,000 BE TRANSFERRED FROM MAYORS'S OFFICE SALARY ACCOUNT (1-131-1010-50110) TO THE DEPARTMENT OF PARKS/PUBLIC WORKS (1-504-1010-50110)IN THE AMOUNT OF \$11,000 AND DEPARTMENT OF PUBLIC HEALTH (1-301-1010-50110) IN THE AMOUNT OF \$14,000 FOR FISCAL YEAR 2020-21

WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position; to increase the total annual salary estimate included in an appropriation for any reason; or the transfer of funds within the General Fund Operating Budget as adopted; and

WHEREAS, The Department of Parks/Public Works, Office of Legislative Services, and Department of Public Health are seeking approval to reclassify vacant/filled position(s) within their departments and are requesting Board of Alder Approval to make the following position reclassifications within FY 2020-21 budget:

City Agency	Job Title/Union	FY 21 BOA Allocation	Reclassified Position Title/Union	Estimated Salary +/- Salary (Savings) / Increase
Legislative Services	Sr. Legislative Assistant (3144)		\$86,922 Legislative Assistant	
	(3144)	\$57,177		(\$29,745)
Health Dept	Epidemiologist (3144)	\$76,502	Program Director	
	Epidemiology (3144)	\$87,923		\$11,421
Health Dept	Fiscal Admin Assistant (3144)	\$57,177	Office Manager (3144)	\$57,177
				\$2,155
Parks/PW	Deputy Dire. Parks (3144)	\$92,880	Deputy Dire. Parks/PW	
	(3144)	\$103,389		\$10,509

WHEREAS, Funds for this transfer are available through a vacancy in the Mayor's Office of position 3000, Budget Director and funds from the Mayor's Office salary account will be transferred to The Department of Parks/Public Works and Department of Public Health.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that the re-classification of the positions for The Department of Parks/Public Works, Office of Legislative Services and Department of Public Health be reclassified and funds in the amount

of Twenty-Five Thousand Dollars and Zero Cents (\$25,000) be transferred from Mayor's Office salary account (1-131-1010-50110) to The Department of Parks/Public Works (1-504-1010-50110) in the amount of \$14,000 and Department of Public Health (1-130-1010-50110) in the amount of \$11,000

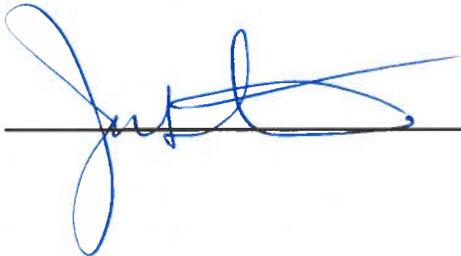
This Ordinance OR-2021-0001 was enacted by Board of Alders on 3/1/2021

Attest, City Clerk 

Date 2/16/2021

Signed, City Clerk 

Date 3/12/2021

Signed, Mayor 

Date 5/17/2021