

## FISCAL IMPACT STATEMENT

**DATE:** April 29, 2024  
**FROM (Dept.):** Engineering  
**CONTACT:** Giovanni Zinn, PE – City Engineer **PHONE** 203-946-8105

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO  
ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF TRANSPORTATION FOR  
THE CONSTRUCTION OF TRAFFIC SAFETY IMPROVEMENTS FOR RT 80 FOXON BLVD

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$1,600,000	\$0	TBD
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time
2. Annual

**Other Comments:** Funding is for the actual cost of the medians and associated items up to \$1.6M