

FISCAL IMPACT STATEMENT

DATE: October 22, 2024
FROM (Dept.): New Haven Public Schools IT Department
CONTACT: Chris Brown, Acting IT Director **PHONE** 475-220-1700

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE EXECUTION OF A MULTI YEAR AGREEMENT WITH E-RATE
ONLINE, LLC WITH THE BOARD OF EDUCATION FOR THE PERIOD OF JULY 1,
2024 TO JUNE 30, 2027.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| GENERAL FUND | SPECIAL FUNDS | BOND FUNDING | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|---------------------|----------------------|---------------------|--|
|---------------------|----------------------|---------------------|--|

A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

\$35,000.00
(3 yr total –
105,000.00)

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments: The proposed total for this agreement is \$105,000.00 to be distributed over a 3-year period at \$35,000.00 per year.