

FISCAL IMPACT STATEMENT

DATE: December 6th, 2024
FROM (Dept.): Department of Police Services
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT A FEDERAL EARMARK IN THE AMOUNT OF NINE HUNDRED AND SIXTY-THREE THOUSAND DOLLARS (\$963,00.00) FOR THE DEPARTMENT OF POLICE SERVICES.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.	GENERAL	SPECIAL	BOND	CAPITAL/LINE
		FUND	FUNDS	FUNDING	ITEM/DEPT/ACT/OBJ CODE
A. Personnel		\$0	\$0	\$0	
1. Initial start up		\$0	\$0	\$0	
2. One-time		\$0	\$0	\$0	
3. Annual		\$0	\$0	\$0	
B. Non-personnel		\$0	\$0	\$0	
1. Initial start up		\$0	\$0	\$0	
2. One-time		\$0	\$963,000.00	\$0	Equipment (2227* 54411), supplies (2227* 55574), contractual (2227* 56694)
3. Annual		\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: