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ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #504-23-1 TRANSFERRING FUNDS FROM THE PARKS AND PUBLIC WORKS SALARY ACCOUNTS TO THE PARKS AND PUBLIC WORKS OVERTIME ACCOUNTS IN THE AMOUNT OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000) AND TRANSFERRING FUNDS FROM THE PARKS AND PUBLIC WORKS SALARY ACCOUNT TO PARKS AND PUBLIC WORKS TRANSFER STATION OTHER CONTRACTUAL SERVICES ACCOUNT IN THE AMOUNT OF ONE MILLION DOLLARS (\$1,000,000)

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WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and

WHEREAS, The City of New Haven Parks and Public Works Overtime Accounts are projected to go over budget for fiscal year 2022-23; and,

WHEREAS, The Parks and Public Works transfer station is projected to go over budget for FY 2022-23 due to contractual price increase; and

WHEREAS, The City of New Haven Parks and Public Works Department is projecting a savings in various salary accounts to cover the additional cost in overtime and transfer station.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

- Section 1. Approve Budget transfer 504-23-1 transferring funds from various Parks and Public Works salary accounts in the amount of four hundred thousand dollars (\$400,000) to various overtime accounts
- Section 2. Transferring funds from various salary accounts in the amount of one million dollars (\$1,000,000) to the Parks and Public Works transfer station other contractual services account.