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ORDER APPROVING THE 2024-25 EAST ROCK PARK COMMUNICATIONS TOWER
ENTERPRISE FUND BUDGET

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ORDERED by the New Haven Board of Alders that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2024-2025 as follows:

For the Year Ending 6/30/2025

Fiscal Year 2025 Anticipated Beginning Balance	286,809
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Anticipated Revenues for Fiscal Year 2024-25

Rental Revenues

Antenna and Equipment Fees	14,600
Interest Income	500

Net Anticipated Revenue	15,100
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Anticipated Expenditures for Fiscal Year 2024-25

Miscellaneous Expenditures

Building and Grounds	5,000
Repairs and Maintenance	7,000
Other Contractual Services	50,000

Net Anticipated Expenditures	62,000
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FY 2024-25 Anticipated Operating Result Gain / (Loss)	(46,900)
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FY 2024-25 Anticipated End of Year Balance	239,909
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