

## FISCAL IMPACT STATEMENT

**DATE:** March 6, 2025  
**FROM (Dept.):** Office of Climate and Sustainability  
**CONTACT:** Steven Winter, Executive Director **PHONE** 475-331-3769

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS AUTHORIZING SOLAR POWER PURCHASE AGREEMENTS.

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**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| GENERAL<br>FUND | SPECIAL<br>FUNDS | BOND<br>FUNDING | CAPITAL/LINE<br>ITEM/DEPT/ACT/OBJ<br>CODE |
|-----------------|------------------|-----------------|-------------------------------------------|
|-----------------|------------------|-----------------|-------------------------------------------|

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**A. Personnel** N/A

- 1. Initial start up
- 2. One-time
- 3. Annual

**B. Non-personnel** N/A

- 1. Initial start up
- 2. One-time
- 3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

|     |                                     |
|-----|-------------------------------------|
| NO  | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/>            |

- 1. One-time
- 2. Annual

**Other Comments:** The two power purchase agreements are forecast to save the City \$277,147 over their 20-year term.