



City of New Haven

Signature Copy

Order: LM-2024-0178

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File Number: LM-2024-0178

ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING \$11.5 MILLION
FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE
PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE GENERAL FUND
FISCAL YEAR 2024-2025 BUDGET ITEMS

WHEREAS the COVID-19 global pandemic has created severe social and economic disruption across the world resulting to date the loss of over 820,000 lives in the United States of America and 9,100 lives in the State of Connecticut alone; and

WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (the "Act") which includes approximately \$1.9 trillion in investments designed to address the public health emergency and the direct and adverse impacts to the economy, to people and to community wellbeing; and

WHEREAS the Act also makes provision for Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, a part of the American Rescue Plan, delivers \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency; and

WHEREAS the City of New Haven (City) is a qualifying local jurisdiction for receipt of funding pursuant to parameters of the local fiscal recovery fund and other provisions of the Act; and

WHEREAS on June 7, 2021, the Board of Alders authorized acceptance of the local fiscal recovery fund pursuant to the Act; and

WHEREAS the City proposes to reallocate previously approved project funding as listed below in the amount of \$11.5 million for the use of capital projects for fiscal year 2024-2025 as displayed in exhibit A of this order.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

Section 1. That Justin Elicker, Mayor of the City of New Haven, is hereby authorized to reallocate previously approved project funding in the amount of \$11.5 for the use of eligible General Fund Budget items in fiscal year 2024-2025 and directed to execute such documentation as may be required for funding local recovery funds and other funding as may be made available to the City under the American Rescue Plan Act process (which documentation may include (inter alia) an indemnification of the appropriate federal agency or other public or quasi-public organization involved with respect to the provision of such funding) or vendor and to execute any agreements, amendments, rescissions, and revisions or other documents thereto, and to act as the authorized representative of the City with respect to all other matters pertaining to such application.

Section 2. The Board of Alders shall determine the program and method for appropriation of remaining funding following receipt and consideration of a request from the Mayor in a manner consistent with the Act.

Mayor's Proposed Reallocation of ARPA Funding


<u>ARPA Project</u>	<u>Balance</u>	<u>Reallocation</u>	<u>New ARPA Balance</u>	
Administrative Expenses	\$917,645.86	\$500,000.00	\$417,645.86	
Extended Youth Ambassador Program		\$78,566.63	\$40,000.00	\$38,566.63
Expanded Communal Celebrations in Intimate Settings		\$5,001.00	\$5,001.00	\$0.00
Community Resilience Admin	\$1,451,791.46	\$400,000.00	\$1,051,791.46	
Community Resilience Homeless	\$1,294,081.78	\$1,200,000.00	\$94,081.78	
Community Resilience Violence Prevention		\$1,063,974.01	\$200,000.00	\$863,974.01
Datacenter - 200 Wintergreen	\$336,692.54	\$20,000.95	\$316,691.59	
New CAD/RMS systems	\$1,197,478.00	\$300,000.00	\$897,478.00	
Youth Engagement Expansion Grants	\$868,500.00	\$40,000.00	\$828,500.00	
Youth Driver Safety Program	\$143,030.55	\$93,030.55	\$50,000.00	
Youth Summit	\$289,458.64	\$100,000.00	\$189,458.64	
Youth Engagement & Early Childhood	\$1,850,000.00		\$1,300,000.00	\$550,000.00
Down Payment and Closing Cost Assistance Program			\$874,421.50	\$300,000.00
	\$574,421.50			
I'm Home Rental Development Program		\$2,095,000.00	\$95,000.00	\$2,000,000.00
I'm Home Marketing and Communications		\$418,083.96	\$172,319.00	\$245,764.96
I'm Home Security Deposit Assistance Program		\$2,233,299.50	\$233,299.50	
	\$2,000,000.00			
I'm Home Initiative Personnel	\$1,314,636.75	\$400,000.00	\$914,636.75	
Neighborhood Commercial Development	\$515,536.50	\$100,000.00	\$415,536.50	
Economic and Wealth Creation Personnel		\$612,838.07	\$150,000.00	\$462,838.07
Building Decarbonization	\$1,628,270.00	\$428,270.00	\$1,200,000.00	
Residential Energy Efficiency and Electrification Navigators			\$1,000,000.00	\$200,000.00
	\$800,000.00			
Climate Emergency Personnel	\$809,403.57	\$250,000.00	\$559,403.57	
Public Space and Parks Improvements	\$2,617,917.89	\$300,000.00	\$2,317,917.89	
Workforce Development Plan and Training Program	\$120,000.00	\$20,000.00	\$100,000.00	
Citywide Arts and Culture Events and Pop-Up Markets		\$110,398.00	\$10,398.00	
	\$100,000.00			
Multifamily Building Electrification	\$500,000.00	\$300,000.00	\$200,000.00	
Clean Energy Workforce Development	\$500,000.00	\$200,000.00	\$300,000.00	
Vo-Tech Initiative School/Career Pathways	\$6,791,000.00	\$791,000.00	\$6,000,000.00	
Non-Congregate Shelter for the Homeless	\$151,681.00	\$151,681.00	\$0.00	
Un-allocated ARPA Funding	\$3,200,000.00	\$3,200,000.00	\$0.00	
Totals	\$34,988,707.21	\$11,500,000.00	\$23,488,707.21	

Mayor's Proposed General Fund FY 2024-2025

<u>General Fund Budget Category</u>	<u>Amount Allocated</u>
Revenue Replacement	\$6,000,000.00
Police Overtime	\$2,000,000.00
Fire Overtime	\$400,000.00
Police Vehicles	\$1,100,000.00
Youth at Work	\$2,000,000.00
Total	\$11,500,000.00

This Order was Passed by the Board of Alders on 5/28/2024.

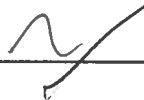
Attest, City Clerk



Date

5/20/2024

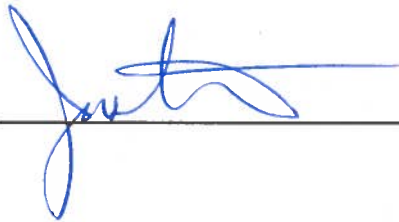
Signed, City Clerk



Date

5/31/2024

Signed, Mayor



Date

6/3/2024