

## FISCAL IMPACT STATEMENT

**DATE:** May 27, 2025  
**FROM (Dept.):** Office of Climate and Sustainability  
**CONTACT:** Steven Winter, Executive Director **PHONE** (475) 331-3769

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING SOLAR POWER PURCHASE AND LEASE AGREEMENTS

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**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| GENERAL<br>FUND | SPECIAL<br>FUNDS | BOND<br>FUNDING | CAPITAL/LINE<br>ITEM/DEPT/ACT/OBJ<br>CODE |
|-----------------|------------------|-----------------|-------------------------------------------|
|-----------------|------------------|-----------------|-------------------------------------------|

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**A. Personnel**

1. Initial start up
2. One-time
3. Annual

**B. Non-personnel**

1. Initial start up
2. One-time
3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

|     |                                     |
|-----|-------------------------------------|
| NO  | <input type="checkbox"/>            |
| YES | <input checked="" type="checkbox"/> |

1. One-time
2. Annual

See below

**Other Comments:** The estimated revenue for each parking canopy lease agreement is \$34,384 for Bowen Field, \$43,910 for East Shore Park, and \$25,277 for Clemente School. The City is working with Greenskies Clean Energy to finalize the power purchase agreement rate for the Alling Memorial Golf Course parking canopy.