

FISCAL IMPACT STATEMENT

DATE: Tuesday, March 01, 2022
FROM (Dept.): Mayors Office
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SUBMISSION ITEM (Title of Legislation):

AN ORDINANCE AMENDMENT SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2022-2023.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		X		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		X		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

- 1. One-time
- 2. Annual (FY 2022-23)
Mayors Proposed
Budget