FISCAL IMPACT STATEMENT

DATE: February 23rd, 2025

FROM (Dept.): Office of Climate & Sustainability, Transportation, Traffic, & Parking

CONTACT: Steven B. Winter, Sandeep Aysola **PHONE** (475) 331-3769

(203) 946-8075

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING
THE MAYOR TO SIGN A MULTI-YEAR LETTER AND MEMORANDUM OF
UNDERSTANDING (MOU) AGREEMENTS IN PARTNERSHIP WITH CAPITAL REGION
COUNCIL OF GOVERNMENTS (CRCOG) AND VEORIDE INC. TO IMPLEMENT
SHARED MICROMOBILITY SERVICES IN NEW HAVEN

List Cost:

Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

1 1	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO X YES

- 1. One-time
- 2. Annual

Other Comments: