

## FISCAL IMPACT STATEMENT

DATE: June 28, 2021

FROM (Department): New Haven Free Public Library

POINT OF CONTACT: John Jessen PHONE: x8124

### SUBMISSION ITEM (Title of Legislation):

**RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE IMLS AMERICAN RESCUE PLAN GRANT IN THE AMOUNT OF \$46,154.89 FROM THE INSTITUTE OF MUSEUM AND LIBRARY SERVICES.**

**List Costs:** In order to receive this grant of \$46,154.89, the Library is obligated to match total cost of the grant with in-kind funds which will come from salaries and wages, and fringe benefits from its general funds budget.

Capital/Line

		<u>General</u>	<u>Special</u>	<u>Item/Dept/ACT/OBJ</u>	<u>Bond Code</u>
A.	<b><i>Personnel</i></b>				
	1. Initial start-up	N/A			
	2. One-time	N/A			
	3. Annual	N/A			
B.	<b><i>Non-Personnel</i></b>				
	1. Initial start-up	N/A			
	2. One-time	N/A			
	3. Annual	N/A			

**II List of Revenues:** Will this item result in any revenues for the City? (If yes, please list amount and type). YES  / NO

1. One-time
2. Annual Maintenance and Utilities Charge(s):

**III Cost to Procure and Implement Grant Award:** Funding will support a full-time, on-site consultations and case management services with a licensed social worker provided by Liberty Community Services across three NHFPL locations: Ives Main, Fair Haven Branch, and Wilson Branch. If this grant is awarded there will be a cost to the Library covered by in-kind funds of \$46,154.89.