

FISCAL IMPACT STATEMENT

DATE: May 15, 2023
FROM (Dept.): Health
CONTACT: Maritza Bond, Director of Health PHONE (203) 946-8351

SUBMISSION ITEM (Title of Legislation):

RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A PREVENTIVE HEALTH AND HEALTH SERVICES GRANT AWARD OF \$500,000 FOR THE PERIOD OF OCTOBER 1, 2023 TO SEPTEMBER 30, 2023 FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual			88,566.52	
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual			11,433.48	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: