

FISCAL IMPACT STATEMENT

DATE: April 23, 2024
FROM (Dept.): Office of Policy, Management and Grants
CONTACT: Michael Gormany, Director **PHONE** (203) 946-6413

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE MAYOR, BUDGET DIRECTOR, OR CONTROLLER TO ENTER INTO A MULTI-YEAR AGREEMENT WITH TETRA TECH IN THE AMOUNT OF FIVE-HUNDRED AND ONE THOUSAND, ONE-HUNDRED DOLLARS AND ZERO CENTS (\$501,100) FOR CONSULTING SERVICES IN ASSISTING THE OFFICE OF POLICY, MANAGEMENT, AND GRANTS IN ADMINSTERING, COMPLIANCE, AND REPORTING OF THE AMERICAN RESCUE PLAN ACT FUNDING RECEIVED BY THE CITY OF NEW HAVEN, FOR THE PERIOD OF JULY 01, 2024 THROUGH DECEMBER 31, 2026.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$501,100 for a 2 ½ year period	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time See below
- 2. Annual See below

Other Comments: Multi-year agreement with Tetra Tech for a period of July 01, 2024 through December 31, 2026 in the amount of \$501,100.