

FISCAL IMPACT STATEMENT

DATE: 8/27/12
FROM (Dept.): CAO
CONTACT: Robert Smuts PHONE 946-7901

SUBMISSION ITEM (Title of Legislation):

**Ordinance Amendment regarding retirement of Assistant Chiefs of Police
in the Executive Management and Confidential Employees Personnel and Procedures
Manual**

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments: This item has a potential pension liability cost, but is expected to be negligible. An estimate is being requested from our pension experts.