

FISCAL IMPACT STATEMENT

DATE: February 23, 2022
 FROM (Dept.): Police
 CONTACT: Interim Chief Renee Dominguez PHONE 203-946-6333

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF POLICE SERVICE TO ACCEPT A DONATION FROM PUPPIES BEHIND BARS OF A SERVICE DOG AND TRAINING; AND A DONATION FROM FORCAMERON TO PAY FOR FOOD, SUPPLIES AND VETERINARY BILLS FOR THE LIFE OF THE DOG. THE SERVICE DOG WILL BE USED FOR OFFICER AND EMPLOYEE WELLNESS NEEDS, POLICE EVENTS, AND FOR COMMUNITY INCIDENTS AND OUTREACH ACTIVITIES.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	\$11,600.00			Police Admin-Pay Differential/Police/1201101 0/50130
B. Non-personnel				
1. Initial start up				
2. One-time				Equipment: Donation of one service dog.
3. Annual		Estimated at \$3,000.00		Supplies: Donation of Food Contractual: Donation of Veterinary Services

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time x
- 2. Annual

Other Comments:

