

FISCAL IMPACT STATEMENT

DATE: July 23, 2026
FROM (Dept.): Transportation, Traffic and Parking
CONTACT: Haley Simpson, Director PHONE 203-946-8042

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO ENTER INTO A MULTI-YEAR AGREEMENT WITH PASSPORT LABS, INC. FOR PARKING ENFORCEMENT SOFTWARE AND EQUIPMENT, WITH AN OPTION TO RENEW.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time
2. Annual

Other Comments: The agreement includes costs associated with the implementation and launch of the new parking enforcement software and equipment. These costs will support the City's continued parking enforcement operations and its ability to issue and collect revenue from parking citations efficiently.