



CITY OF NEW HAVEN
OFFICE OF MANAGEMENT & BUDGET
 165 Church Street, New Haven, CT 06510

Toni N. Harp
 MAYOR
Joe Clerkin
 BUDGET DIRECTOR

City Of New Haven Transfer Form Office of Management and Budget Michael Gormany, Management and Policy Analyst Phone (203) 946-6413 Fax (203) 946-7924 mgormany@newhavenct.net						Agency Name	Police				
						Date Prepared	Monday, November 3, 2014				
						Transfer Number	201-15-1				
						Fiscal Year	2015				
						Quarter	2				
FROM						TO					
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount
1	Police – Operations	12012040	Sequestration	50177	1,000,000		Operations	12012040	Overtime	50130	1,281,000
2	Worker’s Compensation	18058530	Worker’s Comp	59933	281,000						
3											
4											
5											
6											
	Total				\$1,281,000		Total				\$1,281,000

Transfer Explanation: Per Section 60 of the City Charter and a the Policy Amendment contained in the Board of Alder’s approved Fiscal Year 2014-2015budget budget transfer #201-15-1 transfers \$1,000,000 from Police Sequestration account to Police Operations Overtime account. Additionally, funds are being transferred to offset actual overtime costs of the Summer Anti Violence Campaign (S.A.V.I.) from a projected surplus in the workers compensation line item.

X

 Department Head

X

 Coordinator

X

 Mayor, Budget Director, or Designee