

FY 2023-24 Consolidated Plan Funding

	FY 2022-23 Increase (Decrease)	FY 2023-24 (Approved Allocation)	FY 2022-23 (Approved Allocation)
<u>CDBG</u>			
Entitlement	(121,193)	3,503,207	3,624,400
Proposed Program Income	375,000	425,000	50,000
Reprogramming	(562,036)	117,765	679,801
Total Available to Budget	(308,229)	4,045,972	4,354,201
CDBG Categories			
Hardware	(265,811)	2,819,850	3,085,661
Software	(18,179)	525,481	543,660
Planning & Admin	(24,239)	700,641	724,880
<u>HOME</u>			
Entitlement	(86,093)	1,415,294	1,501,387
Program Income	0	20,000	20,000
Reprogramming	0	0	0
Unprogrammed Funds	0	0	0
Total Available to Budget	(86,093)	1,435,294	1,521,387
HOME Categories			
Projects	(64,570)	1,081,471	1,146,041
CHDO Reserve	(12,914)	212,294	225,208
Admin	(8,609)	141,529	150,138
<u>HOPWA</u>			
Entitlement	104,243	1,289,639	1,185,396
Reprogramming	0	0	0
Unprogrammed Funds	0	0	0
Total Available to Budget	104,243	1,289,639	1,185,396
HOPWA Categories			
Projects	101,115	1,250,950	1,149,835
Admin Cap	3,128	38,689	35,561
<u>ESG</u>			
Entitlement	(5,542)	318,547	324,089
Reprogramming	0	0	0
Total Available to Budget	(5,542)	318,547	324,089
ESG Categories			
Admin (7.5%)	(415)	23,891	24,306
Shelter (60%)	(3,076)	176,794	179,870
Prevention (40%)	(2,051)	117,862	119,913
<u>Consolidated Plan Total</u>			
Entitlement	(108,585)	6,526,687	6,635,272
Proposed Program Income	375,000	445,000	70,000
Reprogramming	(562,036)	117,765	679,801
Grand Total	(295,621)	7,089,452	7,385,073

Consolidated Plan Activity (CDBG Hardware)	FY 23-24 Amount Requested	Personnel /Activity Delivery Requested	City Positions	Total Project Cost	Leveraged Funding	Proposed Number of Persons (P) or Households (H) Served	FY 23-24 Coordinator Proposed	FY 23-24 Mayor's Proposed
ACQUISITION								
LCI - Acquisition	\$ 85,000	\$ 35,000	2 Split Funded Filled Positions	\$ 535,000	HOME, State Grants, Capital Project	16HH	\$ 35,000	
Habitat for Humanity	\$ 120,000	\$ -	-	\$ 420,000	Private Fundraising - Individuals, Foundations and Corporations \$300,000	6HH	\$ 40,000	
DISPOSITION								
LCI - Property Management	\$ 348,227	\$ 298,227	4 Filled Positions		Various funding sources, both public and private including HOME; Capital; State DOH Competitive Grants	TBD	\$ 298,227	
ECONOMIC DEVELOPMENT								
LCI - Economic Development Commercial Development- Main Street Project	\$ 388,966	\$ 288,966	2 Filled Positions	\$ -	Capital Projects and City General Fund	TBD	\$ 288,966	
Economic Development Corporation of New Haven (Project: Collab)	\$ 70,000	\$ 59,500		\$ 178,525	Bank of America - \$7,500, Arts Council for Greater New Haven -11,250, Guilford Savings Bank - \$7,500, CTNext - \$60,000, Community Foundation for Greater New Haven - \$30,000. Pending Liberty Bank Foundation - \$25,000	45 P for Accelerator 75 P for Office Hours	\$ 20,000	
EMERGE Connecticut	\$ 59,550	\$ 59,550		\$ 68,923	Private Funding - \$9,373	45P	\$ 40,000	
Office of Economic Development - Small Contractor Development	\$ 153,038	\$ 115,876	1 community outreach coordinator, 1 back office admin contractor assistance	\$ -	Additional funding will be provided through the City's Capital and General funding	375P	\$ 78,961	

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Hope for New Haven/CERCLE	\$ 53,000	\$ 30,000		\$ 53,000	Connecticut Office of Early Childhood - \$511,600, William Caspar Graustein Memorial Fund - \$100,000	10P	\$ 20,000	
Office of Economic Development - Small Business Resource Center Initiative	\$ 325,255	\$ 225,255	1 Business Counselor & 1 bilingual Outreach Coordinator	\$ -	Additional funding will be provided through the City's General funding	180 - 200 P	\$ 280,917	
PUBLIC IMPROVEMENTS								
rkids	\$ 20,000			\$ 40,000	Donor Funds from Capital Campaign - \$20,000	275P	\$ 20,000	
Boys & Girls Club of New Haven (United Workers, Inc.)	\$ 40,000	\$ -		\$ 49,000	Grants and Individual Corporate Donations - \$50,000	450P	\$ 20,000	
Cornell Scott - Hill Health Corp.	\$ 94,884	\$ -		\$ 126,512	Cornell Scott leveraged funding \$31,628	3,000+ P	\$ -	
Downtown Evening Soup Kitchen	\$ 150,000	\$ -		\$ 3,202,783	Congressional Community Impact Project Grant (HUD) - \$1,438,000, CT Community Investment Fund Grant - \$500,000, CT Department of Housing ARPA Grant - \$200,000, Cornell Scott Hill Health Center - \$150,000, City of New Haven CDBG Public Facilities grants - \$150,000, CT Division of Emergency Management & Homeland Security Nonprofit Security Grant - \$36,765, Private Donations \$284,799	2,000+P	\$ -	
Gather New Haven	\$ 40,000			\$ 82,000	Individual Donations \$20,000 Misc. Grants \$22,000	4,000P	\$ -	
LCI - Public Improvements	\$ 175,000	\$ 25,000	2 Split Funded Filled Positions	\$ -	Capital Projects	TBD	\$ 25,000	

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Leadership, Education and Athletics in Partnership, Inc. (LEAP)	\$ 44,000	\$ -		Not Provided	Neighborhood Assistance Act 2022 - \$56,466 approved. Additional Requested: Neighborhood Assistance Act 2023 - \$25,000	1,000+P	\$ 20,000	
The Connection	\$ 13,400	\$ -		\$ 13,400	None Listed	590P	\$ -	
The Mary Wade Home, Inc.	\$ 56,289	\$ -		\$ 70,361	Mary Wade Home leeraged funding - \$14,072	300P	\$ 25,000	
REHAB/PRESERVATION								
LCI - Code Enforcement	\$ 1,213,998	\$ 1,213,998	12 Filled Positions	\$ -	HOME, Capital and City GF	2500	\$ 1,113,998	
Continuum of Care - 501 Quinnipiac Serenity House	\$ 33,600	\$ -		\$ 42,000	Agency fundraising - \$8,400	5P	\$ 33,600	
Marrakech - 615-617 Whalley Ave	\$ 25,000			\$ 25,000	None listed	2P	\$ 13,000	

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LCI - Residential Rehab	\$ 552,495	\$ 452,495	4 Filled Positions	\$ -	Various funding sources, both public and private including HOME; Capital; ARPA; State DOH and City GF	75HH	\$ 387,181	
Neighborhood Housing Services of New Haven (Rehab)	\$ 100,000	\$ 100,000		\$ 3,000,000	NeighborWorks America - \$300,000, Neighborhood Assistance Act Contributions - \$150,000, Developer Fees - \$240,000, Private Sector Contributions - \$150,000, Community Foundation for Greater New Haven - \$25,000, LISC - \$45,000, Miscellaneous Grants and Contributions - \$150,000	10HH	\$ 40,000	

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NEW CONSTRUCTION								
Beulah Land Development Corp. - 245 Munson St.	\$ 50,000	\$ 40,000		\$ 440,528	Capital for Change -\$ 130,950, Neighborhood Assistance Act - \$5000, City of New Haven – HOME Funds - \$276,482, City of New Haven – CDBG Funds for Hard Costs - \$33,096	1H	\$ 20,000	
Hardware Totals	\$ 4,211,702	\$ 2,943,867					\$ 2,819,850	\$ -

Description	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved			
City Activity - LCI's goal under the acquisition program is to rehabilitate, preserve, restore and conserve structures and properties with the goal of returning acquired property to the tax base via low/moderate homeownership or low/moderate rental units. Equally important is the utilization of acquired properties to enhance the quality of life of City residents and support public works, facilities and improvements. The success of LCI's acquisition program, as it correlates to LCI's mission, is the ability to provide property for commercial development, park or recreational uses, housing ownership opportunities, or other uses which will contribute to the general health of residents and provide safer, more stable neighborhoods. Eligible expenses under this program will be activity delivery costs, land cost, surveys, appraisals, title searches and other costs necessary to affect acquisition. Funding will be used in the CDBG eligible neighborhoods of Fair Haven, Dwight, Newhallville, Dixwell and Hill.	\$ 35,000	\$ 35,000			
Habitat for Humanity requests CDBG funding to assist with the acquisition of six vacant lots or single family homes in the Hill, Newhallville, Fair Haven, Fair Haven Heights, Amity or West Rock neighborhoods. Habitat will construct or substantially rehabilitate these acquired properties to create six new single-family energy efficient homes which will be sold to low income working families. Habitat for Humanity builds single-family homes in partnership with a qualified low-income family or individual. Potential homeowners must have incomes between 30-60% of the AMI and are required to help build their homes with a minimum of 400 hours of volunteer labor or "sweat equity". Homes are sold at below cost with a zero percent interest 25 year mortgage held by Habitat. No bank financing is involved. CDBG funds are used for property acquisition only. Construction is financed with leveraged funding from a variety of sources including private foundations, financial institutions, corporations, religious congregations and donations from private individuals. Volunteer labor from throughout Greater New Haven and in-kind support helps to complete property construction at below market costs..	\$ 20,000	\$ 20,000			
City Activity: The Property Maintenance Program provides the repairs and operating expenses necessary to maintain housing units acquired through tax foreclosure proceedings to prevent further blight conditions in deteriorating neighborhoods primarily in low and moderate-income areas. Buildings are secured, debris is removed, and overgrowth is cut down on these blighted properties.	\$ 243,024	\$ 243,024			
City Activity: Funds will be used to support activities which include joint marketing efforts in commercial areas; business planning assistance; façade and building renovations through the city's Façade Improvement Program; Streetscape improvements such as the installation of public infrastructure upgrades to sidewalks, curbs, street furniture, street trees, planters, signage, and other permanent improvements to entryway corridors in critical commercial districts. Specific program elements are intended to enhance the physical infrastructure, stabilize commercial districts and support employment growth in the districts. Funding may also support acquisition costs of commercial properties/structures and support of commercial development.	\$ 273,241	\$ 248,241			
Location: 28 Orange Street. With CDBG funding, Collab will provide high-quality entrepreneurship programming to support entrepreneurs. Funds will support direct programmatic costs for two cohorts of the Collab Accelerator for FY2024 (July 2023 - June 2024), as well as support wraparound accessibility services (including interpretation, childcare, Zoom and space rental).With the CDBG funding and partnership, Collab will be able to provide high-quality entrepreneurship programming to support entrepreneurs in neighborhoods across the City of New Haven. Funds will support direct programmatic costs for two cohorts of Collab's program — the Collab Accelerator. The cohorts to be supported include: 1) High-Touch Staff Support for Program Training, Implementation, and Coaching: Collab takes an intensive approach to working with entrepreneurs of all backgrounds. Collab staff and program managers provide weekly 1-on-1 coaching sessions and weekly educational workshop trainings. 2) Wraparound Services for Program Accessibility: Many people of color, low-income, and women entrepreneurs face logistical, financial, and psychological barriers to entrepreneurship and participating in programs. To address these barriers, Collab provides (1) Zoom access for virtual programming; (2) Office Hours for 1-on-1 support before and after the program; (3) Interpretation and translation services; childcare and more throughout the City of New Haven. Project anticipates assisting 45 persons in the Accelerator Program and 75 persons the Office Hours Program.	\$ 20,000	\$ 20,000			
Location: 830 Grand Ave. EMERGE is committed to helping formerly incarcerated adults make a successful return to their families and their communities. EMERGE operates a Transitional Employment Program offering paid, part-time job training and employment to the clients they serve. To ensure long-term independence and success of program participants, EMERGE provides wraparound supportive services like parenting classes, life coaching, and mental health services. The program model is designed to prepare clients for future jobs and family life and to end the pattern of recidivism. To ensure success of the program, EMERGE has requested CDBG funding to compensate the provision of services including a job and life coach to assist with goal setting, training and service plans, job placement after training and providing life skill coaching. Funds will also support a supervisor/peer mentor to work alongside clients on job sites; and a project director to monitor program implementation and measure outcomes. The program proposes to provide services to 45 participants.	\$ 70,646	\$ 70,646			
City Activity. Funding will be used to support programming that helps small, local, minority, and women-owned construction companies achieve economic growth through increased opportunities, bid notification, technical assistance, project-specific training, goal-setting and monitoring, and services that maximize the growth and profitability of businesses. The Small Contractor Development program will use CDBG funds to provide project monitoring, technical assistance, training, workshops and networking events to address challenges faced by small, minority and women-owned construction businesses. Over the upcoming year the SCD Program will use funds to support its Build Green Contractor Training Program will provide small businesses with training opportunities to participate in the local green and energy efficient building market. Funds will also support the provision of Construction Business Literacy workshops. The program is projected to benefit 375 persons.	\$ 71,646	\$ 71,646			

Description	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved			
81 Olive Street: CERCLE works with early childcare programs operating in the City of New Haven to help them understand the issues affecting their businesses, and the resources they need to continue to offer quality child care and education to New Haven's young children, to operate small and medium-sized businesses essential to the viability of their community, and to provide employment opportunities throughout the city. With CDBG grant funds, CERCLE seeks to continue its work to support early childhood education businesses by improving the professional development and the business practices of early childhood educators operating businesses in New Haven. With the funds requested, CERCLE will strengthen the framework for its Early Childhood Education ECE Teacher Apprentice Program/ High School Achievers Program, a new pilot program between CERCLE, the New Haven Public Schools (NHPS), and Southern Connecticut State University. This pilot program will allow NHPS high school students interested in pursuing careers in the teaching field to receive a minimum of one year of paid on-the-job training at a NAEYC accredited child care program, access to higher education courses at no cost, and free ECE professional development training. The goal for this pilot is to equip a minimum of ten (10) high school students who have successfully completed the training program with at least one year of work experience, their Child Development Associate (CDA) Certificate, and at least twelve Higher Education course credits upon graduation from high school.	\$ 25,000	\$ 25,000			
City Activity: The City's Office of Economic Development (OED) will use funding to provide direct technical assistance to startups and existing businesses through the Small Business Resource Center Program (SBRC). OED will work with businesses on issues related to business planning, securing capital, management and operations, and expansion and growth. Program participants will be provided with one-on-one counseling, referrals to partners, access to educational programs, and referrals to funders for capital. The proposed project will address the City's stated priorities regarding employment opportunities with the creation of more successful new businesses. SBRC's assistance will support new entrepreneurs' ability to start new businesses. SBRC also will provide technical assistance to help entrepreneurs with existing businesses better operate and grow their business. This project will further enhance the City's development of new employment opportunities by connecting entrepreneurs with local banks and early-stage business investors. The project will also provide access to resources, including financing and ongoing mentoring and guidance. Finally, this project will help increase employment opportunities by helping existing businesses identify new markets and grow their sales, with better marketing, advertising and social media.	\$ 206,863	\$ 206,863			
45 Dixwell Ave.: Funds will be used for the purchase and installation of exterior security lighting and audio equipment for the observation rooms. LED fixtures will be installed on the front exterior of the building, which is approximately 115 ft long. These fixtures will provide enhanced lighting and security for neighborhood residents as they pass our building on Dixwell Avenue. The side entrance and parking area will also be enhanced with new LED fixtures to increase safety and security for staff and program participants. 'rkids will also purchase and install audio equipment for the observation rooms, providing enhanced services to families.	\$ -	\$ -			
253 Columbus Ave.: The Boys and Girls Club Clubhouse was built in 1989 and very little work to the infrastructure has been done in the 30 years since the building was opened. Last year, CDBG funds were allocated to support heating unit replacement. This year, funds are being requested to complete the air quality improvements with replacing the facility's mounted AC units to enhance and improve air quality. In preparing for the roof being replaced in the near future, the units will be raised to be ready for future improvements.	\$ 25,000	\$ 50,000			
400-428 Columbus Avenue: Cornell Scott- Hill Health Center (CS-HHC) requests CDBG funding to expand and enhance dental services at its Dental Clinic located at 400-428 Columbus Avenue. Funds will be used for the replacement of current dental chairs that are beyond their useful life. Replacement of the chairs will reduce repair costs, reduce the time chairs are "down" for repairs, and will increase patient capacity. New chairs will help to provide more efficient cleanings, fillings and dental exams and will be more functional in accommodating patients with disabilities. CDBG funds will help purchase and install six (6) new dental chairs. An additional two (2) chairs will be purchased with leveraged funding for a total of 8 new chairs. The Dental Clininc serves about 3,000 clients annually.	\$ -	\$ -			
266 State Street: In December 2020, DESK purchased the three-story building at 266 State Street (between Chapel and Crown), just two blocks from the New Haven Green, to serve as New Haven's first Downtown Drop-in & Resource Center (DRC) serving homeless and at-risk populations. In its prior use, the main floor had been a commercial storefront and the second and third floors had been used as one-bedroom apartments. DESK is in the process of executing a multiphase plan to renovate the entirety of the building, putting an elevator on the back (west) side, outfitting the second floor as a medical clinic for Cornell Scott Hill Health Center's Homeless Healthcare Department, and modifying the third floor apartment to be used as administrative space (with possible future modification for program purposes). The requested funds will be used to (1) redesign the HVAC into a modern, energy efficient system that is centrally-controlled, zoned, and responsive to the standards that have shifted as a result of COVID19 pandemic; and (2) overhaul the electrical system to handle the greater needs as a result of the alteration of the building's overall use from residential to commercial. The Resource Center serves 2,000+ persons each year	\$ 100,000	\$ 100,000			
470 James Street: .Gather New Haven is seeking CDBG Public Improvements program funds to invest in capital improvements to its nature preserves and community gardens, all of which are free to enter and available for use by the community. Gather will use funds for projects at its highest need preserve, Pond Lily, and at its community gardens. At Pond Lily, funds will support hazard removal and other tree work, invasives removal, trail repair, and signage. At select gardens, funds will support pressing infrastructure work	\$ 20,000	\$ 20,000			
City Activity: The Administrative Services Division of LCI uses public improvements funding on permanent improvements. This funding provides necessary repairs to public facilities: shelters, health care centers, and any other public use structure or land such as neighborhood gardens to support neighborhood revitalization and stabilization. The applicant must be the legal owner of the structure or can provide proof of a long-term lease agreement. The Activity must be in an income-eligible census tract or the facility must provide services for predominately low/moderate income clients (at least 51% of the beneficiaries).	\$ 150,000	\$ 150,000			

Description	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved			
31 Jefferson St.: LEAP seeks funds to support key renovations of the LEAP Community Center in New Haven's Wooster Square neighborhood. LEAP's community center provides a safe place for academic enrichment, college preparation, athletics, swim classes, dance instruction, arts, gardening and cooking classes (all free of cost). The building is one of the oldest continuously operating youth centers in the country and was built over 100 years ago. The proposed repairs include replacing the wooden floors of the dance studio and gym as well as making needed repairs to the HVAC system. These renovations are essential in a 100-year-old building, which has sustained a lot of wear and tear over the decades. Much of the damage to the flooring of the dance studio and gym is due to water damage from an old and leaky roof (which was recently replaced with skylights). HVAC repairs are also long overdue. While some improvements to the HVAC system have been made over the past year, there remains a strong need for funding assistance to replace the building's boiler and re-insulate the building to prevent spikes in temperature during the summer and drops in temperature in the winter, which greatly hinder building usability. Funds will be used toward the cost of hiring contractors to carry out the aforementioned repairs to the dance studio, gym, and HVAC system. The community center serves over 1,300 children and adults annually.	\$ 35,000	\$ 35,000	Recommend cabinits		
48 Howe Street: The Connection facility located at 48 Howe Street has 2 boilers which provide approximately 25% of the hot water for the entire building and serve as a necessary backup for the Cogen Energy System. The boilers are supplied with water from four water storage tanks. One of these storage tanks – nearly twenty years old- has exceeded its life expectancy and is increasingly in need of repair, with outdated parts difficult to obtain. Recently this unit has developed a leak. The agency is requesting replacement of the existing water storage tank with a new unit compatible with the existing system.. 48 Howe St is a historical building owned and managed by The Connection which currently houses five residential and reentry programs for the State of CT serving approx. 1,000 clients a year. The building also provides shelter for program clients in the event of electrical outages or other natural disasters.	\$ 30,000	\$ 30,000			
118 Clinton Avenue: Funds will be used to purchase and install new commercial carpet at the Kimberly Acute Care and Short-term Rehabilitation Center. Mary Wade serves many of the oldest and frailest seniors living in Greater New Haven, with a total population of 210 on any given day. The Kimberly Center's 94 care beds are usually filled to capacity. As such, the Kimberly Center's corridors and other areas must withstand a great deal of heavy use each day, through foot traffic, wheelchairs, medical equipment, meal carts, and other use. Through nearly 15 years of routine use, there are many worn, uneven and torn/threadbare areas in the Kimberly Center's carpets. Unfortunately, this situation creates some walking and tripping hazards for residents, patients, visitors and staff. Despite frequent proper cleaning, the flooring cannot be restored to "like new" condition. The project involves replacing the 15 year-old floor coverings in the Kimberly Center with new, low-maintenance commercial-grade carpet tiles that will ensure a healthier care environment for patients, residents, staff, and visitors. With this project, the environment of care within the Kimberly Center will be safer, cleaner and more hygienic, and contribute to the health of 300 patients/residents, staff, and many visitors.	\$ 27,502	\$ 27,502			
City Activity: The Code Enforcement program will proactively enforce local housing, building, health, fire and zoning codes and eliminate and reduce slum and blighting influences in the City. CDBG funded Code Enforcement activities are conducted in the City's low- and moderate-income areas, which include Census Tracts 1402, 1403, 1405, 1406, 1407, 1413, 1415, 1416, 1421 and 1423. These tracts correspond with the City's Dixwell, Dwight, Newhallville, Fair Haven, Hill and West Rock neighborhoods. In accordance with CDBG regulations it allows the City of New Haven to adequately staff the Code Enforcement Division with Inspectors capable of working with other Departments to enforce code compliance in targeted deteriorating geographical areas and to implement a program (Livable City Initiative program) aimed at arresting further deterioration of its housing stock. The City implements a Code Enforcement Program under CDBG with the purpose of providing daily housing inspections, follow up and data entry, interdepartmental referrals to police, fire and health, as needed. Code Enforcement also coordinates the Residential Licensing Program and Section 8 inspections on behalf of the Housing Authority prior to rental. Proactive programs such as the Residential Licensing Program are required by Ordinance for every rental unit in the City of New Haven,. All rental units are to have a posted rental license that the unit is up to state and local codes prior to occupancy. Each geographical location has a Code Enforcement Inspector and Neighborhood Specialist that surveys the neighborhood daily for compliance issues, blight, vacant buildings, and surveys the housing stock for deterioration and unsafe structures that may need to be referred for condemnation if found to be unfit for human occupancy. The Housing Code Enforcement division responds to tenant issues, City Departments, social service agencies and the general public. Citations are given for housing code violations and penalties are levied for non-compliance. All referrals and tenant issues are logged into a central data base for tracking and reporting purposes.	\$ 1,094,607	\$ 1,094,607			
501 Quinnipiac Ave.: Continuum of Care, Inc. provides comprehensive residential services, case management, crisis services, and housing support services to adults challenged by psychiatric disabilities, developmental disabilities, homelessness, and substance abuse treatment needs while maintaining their rights and dignity as productive members of society. Continuum of Care (CoC) is requesting funds to rebuild an original second-floor deck at one of its Extended Living Programs, Serenity House, located at 501 Quinnipiac Avenue in New Haven. The current second-floor deck is part of the original construction and is showing signs of age and deterioration, as well as not being up to current building code. This creates a significant safety concern, as this deck is also used as supplemental egress in the event of emergency evacuation. The reconstruction of the second floor deck will increase safety for the residents and staff of this facility, serve as a safe and stable egress in the result of an emergency, and ensure the building is up to code. 5 individuals reside in the structure.	\$ -	\$ -			
85 Englewood Drive: Marrakech owns a 3-unit building at 615-617 Whalley that currently houses 5 individuals. These individuals have disabilities and receive services from Marrakech. The funds requested will support the renovation of the bathroom in the first floor unit to allow for the tenants to age in place. The renovations proposed will make the bathroom safer and more accessible. The bathroom renovation will benefit the 2 persons occupying the first floor unit.	\$ -	\$ -			

Description	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved			
City Activity: The Administrative Services Division of LCI uses this program to help existing homeowners with a vested interest in their neighborhoods, who lack the funding to correct housing or building code issues, upgrade energy efficiency, systems replacement, handicap accessibility and other repairs of a non- luxury nature, with grants or loans from this source of funding. LCI also provides assistance to non-profit agencies with gap financing for project hard costs. The projects must be construction ready and fully financed except for a moderate gap. This funding is for staff costs for project delivery, rehabilitation hard costs for gap financing and lead based paint evaluation for the residential loan program. The funding objective is to benefit L/M income housing.	\$ 436,741	\$ 436,741			
NHS works to provide decent affordable housing to meet the needs of individuals, families, and the community. We provide a unique opportunity for low- and moderate-income families to become homeowners without sacrificing either the quality of their living space or their long-term financial stability. The rehabilitation of severely blighted properties can transform a neighborhood's physical appearance and increase the property value of existing homes. CDBG funding will support the complete gut rehabilitations of currently blighted properties and other NHS services that work toward the agency's goals of neighborhood stabilization and revitalization. NHS has identified three properties to date and expect to identify three more prior to the start of the program year. The three houses already identified are 572 Winthrop Avenue, 470 Howard Avenue, and 27 Frank Street. Three additional houses are TBD. All will be gut rehabs.	\$ -	\$ -			

Description	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved			
245 Munson St - To support BLDC's efforts to develop affordable housing, and increase home-ownership opportunities in the Dixwell/Newhallville community. The project will serve to increase the supply of quality affordable housing available to low- to moderate-income households, as well as establishing and maintaining a suitable living environment for area residents. CDBG funds will be used to provide support for the new construction project at 245 Munson Street which is a single-family homeownership project.	\$ 20,000	\$ 20,000	use for dixwell properties		
	\$ 2,904,270	\$ 2,904,270			

Consolidated Plan Activity (CDBG Public Service)	FY 23-24 Amount Requested	Personnel /Activity Delivery Requested	Total Project Cost	Leveraged Funding	Proposed Number of Persons (P) or Households (H) Served	FY 23-24 Coordinator Proposed	FY 23-24 Mayor's Proposed	Description	Mission Statement	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved
PUBLIC SERVICE											
Agency on Aging - Grocery Delivery Program	\$ 38,558	\$ 23,000	\$ 48,558	Agency on Aging \$10,000	80P	\$ 5,000	\$ -	Office Location: 117 Washington Ave., North Haven: The Agency On Aging (AOASCC) will use the requested funding to support its grocery delivery program. Qualified individuals receive 2 bags of groceries. Funding will be used to support a supervisor for project oversight, add drivers and provide mileage reimbursement and stipends for volunteers who assist with the preparation of the food bags, delivery of the groceries and completion of nutritional risk assessments for the clients they encounter.	The mission of the AOASCC is to create a community where older adults can live with maximum independence in the environment of their choice.	\$ -	\$ -
Believe In Me	\$ 33,000	\$ 3,000	\$ 342,506	no detail listed	240P	\$ -		Location: 423 Dixwell Ave. BIMEC's Basic Needs Enhancement Program (BNEP) will serve New Haven residents re-entering the community after release from the Department of Corrections. Under the program each resident of BIMEC's Supportive Recovery Housing Service will receive a basic needs care package (toiletries, bath cloths & towels, job interviewing attire, bus tokens and meal vouchers). The majority of the funding requested will be utilized to purchase and distribute these care packages. A portion of a full-time case managers salary will also be supported to help provide supportive services to an expanded client base. The program will serve an estimated 240 unduplicated men and women.	Believe In Me Empowerment Corporation (BIMEC) is a Recovery Management Program providing behavioral health case management, transitional supportive housing, violence prevention, mentorship programs, and community supports.	\$ -	\$ -
BHcare Hope Family Justice Center	\$ 102,209	\$ 92,917	\$ 126,905	Approved: Donations & other unrestricted revenue - \$24,696	600P	\$ 15,000		Location: 127 Washington Ave. 3rd Fl. West, North Haven 06473. Funds will be used to partially cover the Site Managers salary of the Hope Family Justice Center, who plays a critical role in maintaining the operations during the pandemic.	BHcare provides comprehensive behavioral health, prevention, and domestic violence services that improve the lives and health of the individuals, families, and communities we serve.	\$ 20,000	\$ 15,574
BHcare Umbrella Center for Domestic Violence Services	\$ 63,856	\$ 58,051	\$ 84,837	Approved: Donations & other unrestricted revenue - \$20,981	55 P	\$ 15,000		Location: 127 Washington Ave. 3rd Fl. West, North Haven 06473. Funds will be used to continue supporting the role of a full-time Housing Specialist station at the New Haven Safe House, who will assist survivors of domestic violence and their children find safe, suitable and stable housing after leaving the safe home.	BHcare provides comprehensive behavioral health, prevention, and domestic violence services that improve the lives and health of the individuals, families, and	\$ 15,000	\$ 14,305
Boys & Girls Club of New Haven	\$ 42,000	\$ 42,000	\$ 725,000	To be requested, Community Foundation of Greater New Haven - \$50,000; Connecticut Alliance of Boys & Girls Clubs - \$38,000; Dept OJJDP - \$75,000;	150 P	\$ 15,000		Location: 253 Columbus Ave. New Haven 06519. Funding will be used to cover the salaries of two staff members: Program Director and Area Director who will ensure quality youth programming.	To inspire and enable all young people - especially those who most need us - to realize their full potential as productive, responsible and caring citizens.	\$ 15,000	\$ 14,305
Casa Otonal - Senior Lunch Program	\$ 50,000	\$ 26,000	\$ 116,040	To Be Requested: Lifebridge AOA \$60,000, Agency Funding \$6,000	95P	\$ 10,000		Location: 148 Sylvan Ave.: Funds will be used to support the senior lunch program. Funds will allow Casa Otonal to expand the provision of culturally sensitive meals by servicing more individuals and by providing transportation to/from its facility. For many this may be their only meal of the day. As part of providing the service, Casa Otonal is able to identify mental, emotional and physical health issues. Funds would directly help to cover overhead expenses, provide transportation, and increase outreach efforts. Funds would pay partial salaries of the program coordinator, a cook, prep/assistants; support a shuttle bus driver, and help purchase food and supplies.	Casa Otonal Inc. established in 1976, is a not for profit organization serving the Hill community of New Haven. Rooted in the Latino community and serving all people in need, we offer senior and family housing, after school and summer youth programs, an on site thrift shop, green house, community garden, community center, senior nutrition program, translation services and job training programs.	\$ -	\$ -
Casa Otonol - Job Training	\$ 63,000	\$ 50,350	\$ 67,713	none listed	35P	\$ -		Location: 148 Sylvan Ave: This program aims to provide job training and support services to assist Limited English Proficient (LEP) Persons and to remove barriers to self-sufficiency. Funds requested would allow Casa Otoñal Inc. to expand on providing bi-lingual job training services to include: Child Development Associate Credential (CDA), Certified Nurses Aid (CNA), Certified Phlebotomy Technician (CPT). Funds will be used for a portion of the executive director's salary: to support job training instructors: books, supplies and testing materials: and post education job search assistance.	Casa Otonal Inc. established in 1976, is a not for profit organization serving the Hill community of New Haven. Rooted in the Latino community and serving all people in need, we offer senior and family housing, after school and summer youth programs, an on site thrift shop, green house, community garden, community center, senior nutrition program, translation services and job training programs.	\$ -	\$ -

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Catholic Charities Archdiocese of Hartford/ Centro San Jose	\$ 12,611	\$ 10,900	\$ 108,541	Approved – Avangrid \$10,000; Carolyn Foundation \$20,000; CT Office of Early Childhood \$55,930; 4-CT Card Emergency Assistance - \$10,000	85P	\$ 10,000		Location: 290 Grand Ave. Funds will be used on youth program staff salaries and benefits necessary for providing the programming. The proposed program will also work with Yale University, which is providing in-kind supports from staff and student volunteers to assist youth in preparing and applying to colleges, increasing their success in enrolling in college and addressing racial inequity issues. CDBG funds will pay a portion of the Youth Coordinators salary and the salary of a part-time Youth Worker.	To provide programs focused on maximizing human potential for all ages regardless of race, ethnic background, religion, or economic circumstances. Centro San Jose (CSJ), a program of CC, is a Family Center located in the heart of Fair Haven. CSJ's vision is that New Haven children, youth and their families will achieve their fullest potential and be productive citizens and future leaders.	\$ 10,000	\$ 9,537
Children In Placement	\$ 25,000	\$ 30,000	\$ 256,910	Approved - State of CT Judicial \$191,523 State of CT Probate \$44,406	188 P	\$ 10,000		Location: 155 East Street, Suite 202. Funds will be used to recruit, train and support volunteers working with staff who manage the cases as assigned by the court. Children in Placement is state sanctioned and the only agency of its kind to provide volunteer Guardian ad Litem to the court.	To advocate for effective judicial review, supportive services and safe permanent homes on behalf of CT's abused and neglected children.	\$ 10,000	\$ 9,537
Christian Community Action, Inc.	\$ 190,000	\$ 190,000	\$ 228,950	Approved - State of CT for ARISE Center Programming - \$100,000; State of CT Hillside Family Shelter - \$611,620; Elm City Communities/Housing Authority of New Haven - \$30,000 per month	52 P	\$ 10,000		Location: New HOPE Housing Program, 660 Winchester Avenue. Funds will be used to cover the following positions at the New HOPE Housing Program - full-time Housing Intake Coordinator, a full-time Family Coach, a Director fo Housing Services (.5 FTE), a full-time Program Administrative Assistant and a full-time maintenance assistant.	CCA's mission is to express faithful witness by providing help, housing, and hope to people who are poor in New Haven.	\$ -	\$ 7,074
Community Action Agency of New Haven, Inc.	\$ 50,000	\$ 21,695	\$ 100,000	Approved - Community Foundation of Greater New Haven - \$20,000; Private/Earned Income - \$30,000. Pending - Liberty Bank - \$10,000.	80 P	\$ 10,000		Location: 419 Whalley Avenue. Funding will be used to help expand CAANH's Financial Capability Center (FCC) program. The FCC will allow increased financial literacy for domestic violence survivors and their children. Assistance with financial coaching including, budgeting, building assests/savings, and assisting with free credit counseling and housing expenses. Funds will also be used for training supplies, materials and software. All other funds will be used to support additional space, utilities and insurance to conduct the program.	The mission of CANNH is to offer pathways to prosperity for those in poverty in the Greater New Haven area through services, collaboration, advocacy, and knowledge generation.	\$ -	\$ -
Downtown Evening Soup Kitchen - Dinner Program	\$ 63,758	\$ 63,758	\$ 251,195	To Be Requested - FEMA ESFP - \$35,000; Dianna Davis Spencer Foundation - \$7,500; and Other Private Fundraising - \$144,936	1700P	\$ 10,000		Location: 266 State St. New Haven. Downtown Evening Soup Kitchen (DESK) provides food assistance to people experiencing homelessness or living in poverty in New Haven by serving nightly meals. Funds will be used to provide professionally-prepared, nutritious meals to people experiencing homelessness or living poverty as a means of both providing for their health and wellbeing, as well as to urge them to connect with support service providers. Funds will used to partially fund two positions – Food Services Manager & Food Services Coordinator.	To serve people experiencing homelessness or living in poverty by providing food assistance and services that promote health, community, and equity.	\$ 10,000	\$ 9,537

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Downtown Evening Soup Kitchen - Drop-In & Resource Center	\$ 86,616	\$ 78,236	\$ 526,733	To Be Requested: City of New Haven General Funds - \$215,317; FEMA EFSP - \$2,500; Foundation for Opiod Response Efforts - \$75,000; and Private Fundraising - \$147,299.	900 P	\$ 15,000		Location: 266 State St. New Haven. Under this project proposal, DESK will provide life-saving basic needs to people experiencing unsheltered homelessness at its Drop-in & Resource Center (DRC), alongside client engagement services and outreach. By expanding that meal service into a drop-in center with longer hours and more services, they now offer a place for people to count on, feel comfortable in, and trust. The DRC allows DESK to provide not only meals but Basic Needs Services, linkages to housing and support services, and medical outreach. Basic Needs Services include not only a place of refuge from severe weather for people on the street, —but also food, beverages, coffee/tea, restrooms, clothing, cold weather gear, hygiene products and toiletries, first aid supplies, WiFi access, charging stations, computers and printers, phone access and mail service. Funds will be used to support the provision of services at the Drop-In Resource Center by funding the salary of the maintenance specialist and 3 DRC specialists.	To serve people experiencing homelessness or living in poverty by providing food assistance and services that promote health, community, and equity.	\$ 47,500	\$ 30,300
Downtown Evening Soup Kitchen, Inc - Olive St. Pantry	\$ 26,904	\$ 26,904	\$ 154,411	To Be Requested - FEMA ESFP - \$2,500; Dianna Davis Spencer Foundation - \$2,500; and Other Private Fundraising - \$122,507	1200 P	\$ 10,000		Location: 266 State St. New Haven. DESK provides a critical piece of this food assistance framework through weekly program known as The Olive Street Pantry formerly known as the Downtown pantry. Proposed funding would support two part-time positions - a Volunteer Coordinator who manages and oversees the 25+ onsite volunteers, and a Pantry Specialist to conduct client intake onsite and pick-up donations from a variety of community parnters.	To serve people experiencing homelessness or living in poverty by providing food assistance and services that promote health, community, and equity.	\$ -	\$ -
Edgewood PTA	\$ 50,000	\$ 50,000	\$ 135,432	Parent Tuition \$85,432, program space is provided in-kind by NHPS	65P	\$ -		Location: 737 Edgewood Avenue. Funds will support the Edgewood PTA Child Care Program. Funds will enable Edgewood PTA Child Care to increase child care slots from 55 to 65 students in the after-school program while continuing to offer before and after school childcare slots on a sliding fee scale tuition. Edgewood PTA Child Care will hire 2 – 3 Assistant Teachers in order to maintain student teacher ratios per Connecticut's Office of Early Childhood education and support the salary of the Program Director and Head Teacher. Funding will alo support the provision of enrichment programs such as tutoring, arts, culture, instruments and dance.	The Edgewood PTA Child Care Program is designed to meet the needs of Edgewood families – parents who need affordable childcare while they are working, and children who need high quality care during before and after school hours. The program aims to provide a wide range of developmentally appropriate activities, which allow children to spend their leisure time productively in a safe, loving, nurturing and stimulating environment.	\$ -	\$ -
EIR Urban Youth Boxing	\$ 30,000	\$ 19,200	\$ 130,000	Private Fundraising - \$5,000	120P	\$ 10,000		Location: 540 Ella T. Grasso Blvd., New Haven. Elephant In the Room Boxing Club (EIR) is a co-ed youth boxing gym. EIR Urban Youth Boxing Club will use boxing to build character and positive social development among the children in the area. This low-cost boxing program will provide exercise, build self-confidence, improve healthful living of the participants and encourage education with boxing as the basis. Outcomes in the short term may be difficult, but we can expect improved muscle tone, weight loss, and improved cardiovascular function. Funds will be used for salaries to operate the program partially funding the Executive Director and trainers and providing volunteer stipends. Funds will also be used for boxing equipment, Covid related PPE, cleaning supplies, leasing of the facility, electricity, internet, mobile/land line phone services, and custodial services, trash removal, and accounting..	EIR aims to introduce amateur boxing to the New Haven area youth, encouraging participation in sports, health and wellness among the areas youth, boys, and girls alike.	\$ 10,000	\$ 9,537
Elderly Services Dept. - City of New Haven	\$ 34,300	\$ -	\$ 163,000		375P	\$ 10,000		City Activity. 165 Church St. New Haven. Funding will be used to support the Eldery Services department's social engagement and life enhancement opportunitites, while providing expanded means of transportation for seniors living in New Haven-based senior housing, attending the senior centers and senior residents of New Haven. This funding will allow for cooking classes to be provided with a nutritional element that will educate seniors on the benefits of healthy eating and connect those lessons to the receipt of farmers market vouchers along with materials to support the varying training classes provided by local entities/agencies with a focus on health and wellness along with a picnic in the park to bring all senior centers together as a unit. Transportation will afford seniors the opportunity to attend a trip to The Big E on Connecticut Day, the Senior Volunteer of Year Luncheon, the Annual Holiday Hill Senior Picnic, Apple Picking and shopping at local orchards, trips to local museums and theaters, shopping and lunch outings.	To engage all seniors in productive, positive, and healthy activities throughout the entire city.	\$ 20,000	\$ 19,074

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Elm City International	\$ 16,000	\$ 14,000	\$ 163,000	Stutzman Foundation \$50,000, Crowd Sourcing Fundraiser (Great Give) \$25,000, Annual Winter Fundraiser \$10,000, Stephen Freidheim Foundation \$20,000, Fall Goal a Thon \$12,000, NewAlliance foundation \$10,000, Individual Donations \$10,000, NewCity	25P	\$ 10,000		Location: 360 Fountain St. #40, New Haven. ECI is requesting funding for its "College Readiness Academy". This project includes a reading and writing program, college counseling, and college follow-through programs. The goal of this project is for all student participants to be academically prepared for college, have the tools to apply to college and financial aid, and have access to the resources needed to succeed once they are in college so that they thrive and graduate. The funding that is being requested will go towards the salary of ECI's Reading and Writing Teacher. It will also help fund a College Counselor and its head mentor and academic tutors who assist students after school and at the summer academy. Funds will also help to provide academic supplies.	Elm City Internationals (ECI) uses soccer to engage low-income youth in academics. The end goal is for all of our students to attend and graduate from college.	\$ 10,000	\$ 9,537
Equality Associates - Monitor My Health, Inc.	\$ 79,000	\$ 21,010	\$ 600,000	Center For Disease Control \$5,000, Donations \$1,600	80P	\$ -		Location: 157 Church Street. As part of the proposed Monitor My Health Program, 80 older adults at increased risk for type 2 diabetes and heart disease will participate in a CDC-recognized Diabetes Prevention Program, aerobic exercise classes, and one-on-one nutritional counseling from a Registered Dietitian to lower their risks for developing type 2 diabetes and heart disease. The Diabetes Prevention Program (lifestyle coaching) and fitness components will be provided in a group setting, while the nutritional component will be provided one-on-one over the phone or Zoom. The services will be provided on a weekly basis at one of the New Haven Senior Centers (TBD). The funding requested would be utilized to employ a lifestyle coach as well as a community outreach worker. The Lifestyle Coach will receive training to implement lifestyle changes for individuals who have been diagnosed as pre-diabetic or diagnosed with type 2 diabetes. Additionally, a community outreach worker would be employed to provide recruitment and outreach to our most at-risk populations.	Monitor My Health, Inc. is a 501©3 minority-owned non-profit founded in CT in 2016. Our mission is to delay or prevent type 2 diabetes, cardiovascular disease, and obesity by offering an evidence-based health education program to youth and adults and addressing the social determinants of health through shared community responsibility and partnership.	\$ -	\$ -
Gather New Haven	\$ 25,000	\$ 23,490	\$ 50,000	11th Hour Racing - \$33,000	20P	\$ 9,000		Location: 470 James St. #7. Gather New Haven is seeking support to invest in youth employment opportunities through establishing a new cohort of Growing Entrepreneurs (GE) participants. Gather will use CDBG funds to pay participants wages, fund the services of a professional naturalist to guide invasive species removal, support staff salaries for hours spent on this program, and to purchase supplies. The Gather Community Entrepreneurship Manager will recruit new cohort members during the spring and continue the cohort through the summer and fall. Participants can choose a track: (1) working with a professional naturalist to remove invasive plants, maintain trails, and create and install signage at our nature preserves; (2) working with Gather's staff to fix compost bins, raised beds, and fencing at our community gardens; or (3) working with the on four active community farms, including supporting the operation of the Saturday farm stand in season. Staff and partners mentoring across these projects will offer lessons in operating a social enterprise, professional conduct in addition to the aforementioned hireable skills. The Growing Entrepreneurs Program provides the students with job and life skill training that sets them up for success in high school and in future jobs and secondary education. Student participants will receive a stipend/wages to participate in the program and all funds will go to pay youth stipends and to purchase program supplies.	Promotes health, equity, and justice for people and the environment by cultivating connections with each other and local lands and waters, and by inspiring to care for ourselves, our community, and the natural world.	\$ 10,000	\$ 9,537
Hannah Gray Development Corp.	\$ 17,995	\$ 8,000	\$ 39,595	Approved - State of Connecticut Congregate Program - \$21,600	20H	\$ 8,000		Location: 241 Dixwell Ave. New Haven. The funds requested will be used to provide low income elderly residents with health and wellness on-site along with other activities to boost social engagement which has proven to slow mental and physical deterioration. Programs include visiting nurses, blood pressure screening, nutritionists, chair exercise, etc. Funds will be used to fund a portion of the program coordinator position, supplies for programming and costs for health and wellness services. The program coordinator is essential to the program. This position coordinates and facilitates various resident wellness, fitness, supportive and social services between the tenants and outside agencies. Outside health and wellness costs include Visiting Nurse services necessary to assess new residents and periodically offer monitoring services to existing residents; a dietician from Yale New Haven Health for nutrition and meal guidance; a Massage Therapy Program to improve blood flow and depression; and other social, health and wellness programming.	The mission of the Hannah Gray Development Corporation is to provide Congregate Housing and related programs to 20 low-income frail elderly households on a not for profit basis.	\$ 8,000	\$ 7,629

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Higher Heights Youth Empowerment Programs	\$ 25,448	\$ 15,448	\$ 116,325	Community Foundation of Greater New Haven - \$1,000	40P	\$ 10,000		Location: 157 Church St. 19th FL. New Haven. Higher Heights Youth Empowerment Programs, Inc. is requesting funding to support its Financial Literacy/College Program for students in grades 9 – 12 in New Haven. Through partnership with Liberty Bank and Farmer's Insurance, students and parents go through a series of Financial Literacy workshops to learn about credit/debt management, insurance and wealth building/management. Through the College Access Program students and parents are exposed to colleges and universities and learn and understand the college planning process. Students are also assisted with applying and enrolling in college. Through a partnership with the University of New Haven, students can enroll in the Higher Heights Charger Program to earn – 6 college credits. CDBG funding will help support students with transportation to the University's campus and school supplies to successfully complete the courses. Funds will also support a part-time College Access Advisor, program materials and supplies.	HHYEP is a state-wide college access organization that promotes equal access and opportunities for under-represented college bound student to obtain a post-secondary education in Connecticut.	\$ 10,000	\$ 9,537
Inspired Communities Inc. (Adult Institute)	\$ 27,500	\$ 23,650	\$ 54,000	Community Foundation of Greater New Haven - (application in March 2023, upon expiration of prior award) \$20,000 Donations - \$ 5,000	10P	\$ 10,000		Location. 31 Lander St. New Haven. The Inspired Communities Inspired Adult Institute will be located in Newhallville. The objectives of the program are to create economic opportunity and support neighborhood engagement in New Haven adults (primarily Newhallville residents) earning less than 80% of the area median income. These objectives are to help local adults turn their skills and experiences into employment opportunities, including microbusiness and self-employment opportunities for people who face difficulty obtaining employment because of their past history, and to provide opportunity for participants to engage in positive neighborhood empowerment. Outcomes are to support the adults participating in the program to have developed a path towards a steady income stream that is based on their skills, experience and passions, and to have discovered how to engage in community empowerment activities. When adults join the Institute, they will receive orientation and information about the program and its goals: to create opportunity and engagement for our participants. They will then choose one of two tracks for participation: (1) Community empowerment: Participants will learn about how business and government run; how the structures affect our community; how decisions are made; and how to influence those decisions. Participants will identify their priorities and practice communications to engage and impact their community. (2) Economic Development (Business and employment re-imagined): Participants will utilize an inventorying process to identify their experiences, strengths, skills, and passions. They will brainstorm with staff and mentors to develop a plan for their own employment or business future. They will learn basic business skills including marketing, budgeting, billing, and compliance. They will also be assisted in trials of their micro-business with local community partners. The funds requested will pay for staff and other necessary program expenses to support the adult participants who have joined the program.	To share information and experiences that inspire, empower and educate community builders. We are changing Newhallville's narrative, so that people can build community and local economic vibrancy, where dollars can stay in the community and help build our neighborhood. A stronger community, cultivation of youth, positive self-esteem, and shared community leadership will take us into the future.	\$ 10,000	\$ 9,537
Inspired Communities Inc. (Youth Institute)	\$ 27,500	\$ 23,650	\$ 54,000	Community Foundation of Greater New Haven - (application in March 2023, upon expiration of prior award) \$20,000 Donations - \$ 5,000	15P	\$ 10,000		Location. 31 Lander St. New Haven. The program is designed to help youth obtain new skills and experiences, and to expand their vision of their individual potential. The Inspired Communities Inspired Youth Institute will be located in Newhallville. The Youth Institute will serve residents of the City of New Haven under the age of 18, primarily those 7 – 12 years old and living in Newhallville. When youth join the Institute, they will receive orientation and information about the program and its goals: to create opportunity and engagement for our youth. They will then participate in programming, which is based in Newhallville history and culture and focused on economic futures and civic engagement. It will support children in learning: - How does government work, - How do people earn a living, and how does a community support a business environment, - What is our urban ecology, how do we affect it and how does it affect us (including Newhallville's legacy of industrial toxic waste), - Health and wellness, connected to social determinants of health, and - Street Literacy, including reading and math and the history of our community. The funds requested will pay for staff and other necessary program expenses to support the children and youth who have joined our program.	To share information and experiences that inspire, empower and educate community builders. We are changing Newhallville's narrative, so that people can build community and local economic vibrancy, where dollars can stay in the community and help build our neighborhood. A stronger community, cultivation of youth, positive self-esteem, and shared community leadership will take us into the future.	\$ 10,000	\$ 13,000

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Integrated Refugee & Immigrant Services	\$ 53,561	\$ 53,561	\$ 497,935	4CT \$50,000, Trinity on the Green \$3,000 Navigate Housing \$85,000	440P	\$ 10,000		Location: 235 Nicoll St. 2nd FL. New Haven.Recent immigrants face many barriers to providing adequately for the needs of their families and to fully integrating into the community. Immigrants are often barred from or have limited access to public benefits, including health care, income support and SNAP (food assistance). Many immigrants seeking employment and education face language barriers and difficulty in transferring employment credentials to the United States. IRIS' Services for Undocumented Neighbors (SUN) program allows specialized case managers to support recent non-refugee arrivals in gaining access to legal services, employment authorization and other government benefits for which they may be eligible. The SUN team provides case management services for its clients, using a strength-based assessment model, that offers long-term support for successful integration. Additional wrap-around services provide clients with support in education, health, housing and legal matters. Ensuring our clients have access to these kinds of services allows us to fulfill our mission to help displaced people establish new lives, regain hope, and create self sufficiency. IRIS requests funds to support the salary of a SUN case manager. Case management lies at the heart of IRIS's approach to assisting newcomers in meeting basic needs and integrating into the community. Case managers assist immigrants in finding housing, food assistance, health care, education, job training and, where work authorization has been granted, employment. In order to meet the growing need, IRIS will create an additional case manager position in the SUN program. The requested funds would be used to support this case manager position.	The mission if IRIS is to enable refugees and other displaced people to establish new lives, regain hope and contribute to the vitality of Connecticut's communities.	\$ 10,000	\$ 9,537
JUNTA for Progressive Action	\$ 127,282	\$ 236,383	\$ 254,563	New Haven Health Department (2022-2023) \$120,000, New Haven Health Department (2023) \$40,000, Graustein \$20,000, City Missionary \$10,000, Community Foundation for Greater New Haven \$30,000	1,912H	\$ 17,500		Location: 169 Grand Ave. New Haven. Junta offers no-cost social services, legal services, immigration services, adult education, and youth programs to over 2,000 low-income individuals annually. Services are interconnected to achieve the greatest net benefit for the intergenerational households served. Junta's Case / Crisis Management Services are at the core of what they do. The case management team provides socioeconomic security with direct support and educational tools, leading to transformative changes at both the individual and community levels. Junta assists participants with the coordination of benefits for applicable State or Federal assistance programs (e.g. SSI/SSD, Housing Assistance, Food Stamps, Medicaid, Medicare, etc.) and administers food assistance and vouchers, offers legal advocacy, and conducts translation and interpretation services. Junta's crisis services team offers bilingual and culturally-sensitive services to help participants' obtain government aid by guiding them through various state and municipal application processes. For many participants, limited English, bureaucratic jargon, illiteracy, and the digital divide hinder their capacity to find and apply for aid. The global recession, inflation and burgeoning housing crisis continue to disproportionately impact Latinx communities in New Haven. CDBG funds will be used to support salary costs for the case management team.	JUNTA's mission is to provide services, programs, and advocacy that improve the social, political, and economic conditions of the Latinx community in greater New Haven while nurturing and promoting its cultural traditions as it builds bridges with other communities.	\$ 17,500	\$ 16,689
Liberty Community Services	\$ 65,000	\$ 60,413		Dept of Mental Health & Substance Abuse \$29,365	300P	\$ 12,000		Location: 153 East St. New Haven. Liberty has two goals: 1) help people who are experiencing homelessness or at risk of being homeless secure and maintain permanent housing; and 2) provide essential services to support people in maintaining their housing. On a national level, libraries have found people experiencing homelessness and other social service needs tend to gravitate to them. Libraries serve as a safe place where people can wash up, protect their possessions, use a restroom, and find a quiet spot to feel control over their environment. To response to this, in 2014 Liberty, together with the public library, provided "Library Office Hours" in order to meet with homeless two times a week. Although the support of the program has allowed for expanded services and availability, increased demand for this service is still evident, measured by the number of persons who use the service and the number of people who can not be accommodated during the office hours. The CDBG funds requested will be used to increase this intervention to meet the needs. With these funds, Liberty will hire one full time case manager to work 35 per week at lves and 1 part time case manager to provide a 4 Hour block of office hours at Fair Haven, Wilson and Stetson.	Liberty Community Services' mission is to prevent or end homelessness in Greater New Haven. We offer services to homeless individuals who are living with HIV/AIDS, mental illness and/or addiction. Liberty administers financial assistance programs for families and individuals to prevent homelessness and for housing startup.	\$ 12,000	\$ 11,444

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Literacy Volunteers of Greater New haven	\$ 27,198	\$ 27,198	\$ 249,024	To Be Requested - Community Foundation for Greater New Haven - \$40,000, State of CT Dept of Education - \$60,000, New Alliance Foundation - \$25,000, Werth Family Foundation \$35,000	320P	\$ 15,000		Location:5 Science Park. New Haven. Literacy Volunteers provides evidence-based tutoring programs that increase adult learners' literacy and English-speaking skills to expand economic opportunities. CDBG funds will support program staff salaries and to support tutors in the agencies free education programs. The focus of their work in the upcoming program year is outreach, access and equity. The priority is outreach to new and returning students and tutors. Literacy Volunteer programs are prioritizing applied literacy programming such as citizenship testing, drivers license preparation, completing job applications, and job interview skills.	The mission of Literacy Volunteers is to empower adults through literacy.	\$ 15,000	\$ 14,305
Mary Wade Home, Inc.	\$ 42,035	\$ 30,035	\$ 101,745	Agency on Aging of South Central Connecticut - \$58,110 approved	250P	\$ 15,000		Location 118 Clinton Avenue. New Haven. Mary Wade's primary objective under this program is to provide its Medical and Weekend Transportation program and to increase outreach to some of the communities most isolated and economically disadvantaged seniors. CDBG funding would help to provide additional rides and supplement the cost for low income elderly members of the New Haven community. The funding would allow them to continue to serve those in need of adequate, reliable transportation. Funds requested will be used to pay a portion of the salaries for the van drivers associated with providing medical and weekend transportation services to seniors in the community who are licensed and trained to assist seniors of varying abilities. A potion of the funds will also be used for vehicle upkeep.	The Mary Wade Home, Inc. (Mary Wade) provides the highest quality medical and social programs and supervised residential services for those in need.	\$ 15,000	\$ 14,305
New Haven Ecology Project - Common Ground	\$ 28,000	\$ 25,000	\$ 86,865	Kids Unplugged Program Income/Fees \$42,865, Community Foundation for Greater New Haven Responsive Grant \$3,000, Graustein Family \$5,000, Silas Orion Foundation \$3,000, Individual Donations Restricted to Community Programs \$5,000	160P	\$ 15,000		358 Springside Avenue: Funding is requested to support Common Ground's Kids Unplugged after school program. CDBG funds will support the cost of offering reduced program fees for low-income New Haven families. Funding in the amount of \$28,000 is requested for Common Ground's Kids Unplugged after-school program. This program is run by New Haven Ecology Project, Inc. (NHEP), better known in the community as Common Ground. These programs serve New Haven children in grades K – 8 and take place at Common Ground (358 Springside Ave.), in the West Rock neighborhood of New Haven. The Kids Unplugged after-school program is offered every day that school is in session. Program activities are farm and nature-based, focused on physical activity, health and nutrition, play, and social/emotional wellness. CDBG funds will be used to pay a portion of the salary for Common Ground's Director of Community Programs for time spent overseeing the Kids Unplugged after-school program, as well as the Kids Unplugged Program Manager for direct program delivery. Funds will also be used to pay a portion of the cost of employing part-time environmental educators to directly lead after-school programs and program materials and supplies.	Common Ground is a center for learning and leadership, inviting people across ages and identities to connect to their urban environment, build community, grow into their full potential, and contribute to a just and sustainable world. They work toward this mission through active, authentic learning rooted in justice and the environment: a farm, in a forest, in a city. The program goals of Kid's Unplugged After-School Program are to engage children in activities outside by exploring nature, hiking,	\$ 15,000	\$ 12,305
New Haven HomeOwnership Center	\$ 25,000	\$ 25,000	\$ 590,000	To Be Requested - NeighborWorks America \$189,000, Community Foundation for Greater New Haven \$45,000, Pending - HOC Realty \$100,000, HOC Lending \$73,400, Neighborhood Assistance Act \$10,000, CHFA Keep My Home \$85,850, Approved- Seedlings Foundation \$35,000, To Be Requested - Miscellaneous Grants & Contributions	850H	\$ 10,000		Location: 333 Sherman Avenue. The New Haven HomeOwnership Center (HOC) offers the education and support needed to create empowered homeowners. The objectives of the HOC are to increase access to homeownership for low- and moderateincome families by: 1) providing pre-purchase homebuyer education and counseling that will enable future homebuyers to understand the process of buying a home, and obtaining down payment assistance and an affordable mortgage; 2) helping homebuyers to obtain purchase/rehab mortgages or rehab loans combined with affordable mortgages when rehab work is required on the houses they are purchasing; 3) assisting distressed homeowners facing hardships in avoiding foreclosure through mortgage delinquency and foreclosure prevention counseling; and 4) providing workshops and classes on: Homebuyer Education, Landlord Education, Budgeting, Credit and Financial Management, Home Maintenance 101, and Energy Conservation.	The New Haven HomeOwnership Center (HOC) increases homeownership opportunities for individuals and families as a leading provider of pre- and post-purchase homebuyer education, financial coaching, and homeownership preservation services throughout New Haven.	\$ 10,000	\$ 9,537

Consolidated Plan Activity (CDBG Public Service)	FY 23-24 Amount Requested	Personnel /Activity Delivery Requested	Total Project Cost	Leveraged Funding	Proposed Number of Persons (P) or Households (H) Served	FY 23-24 Coordinator Proposed	FY 23-24 Mayor's Proposed	Description	Mission Statement	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved
New Haven Pop Warner	\$ 40,000	\$ -	\$ 40,000	New Haven YARD \$20,000	330P	\$ 20,000		Location 230 Ashmun Street. Funding would be used to purchase and recondition new equipment for training and playing, fields. Also requesting materials and supplies, medical supplies, advertising, printing, liability insurance, postage and inspection fees necessary to run the program safely..	New Haven Pop Warner Youth football program shall enable our children in low to moderate income ranges to develop teamwork with one another, as well as skills to successfully advance to the high school level through discipline and mentoring by adult supervision.	\$ 20,000	\$ 19,074
New Haven Reads	\$ 40,000	\$ 40,000	\$ 833,483	Approved: Fovea Foundation \$100,000, Seedlings Foundation \$225,000, Judicial Grant, State of CT \$25,000, Carlson Foundation \$15,000, BOE \$50,000, Flanagan Foundation \$4,000, NewAlliance Foundation \$25,000. Pending - CHEFA Foundation S25,000,	325P	\$ 25,000		Location: 45 Bristol St. New Haven. Funds will be used to support the one-on-one tutoring program. The largest expense, over 80%, is for salaries. (Rent and utilities at two of the four locations are paid for by Yale.) New Haven Reads has a large, dedicated and diverse staff that ensures that students are getting the best, individualized attention befitting their needs. They are requesting partial funding for the salaries of two of our Site Directors. The Site Director position is integral to the success of our program.	New Haven READS was founded to "share the joy and power of reading," increases the literacy skills of children to empower their academic success by providing individually tailored one-on-one after-school tutoring, educational family support, and a community book bank, all at no cost to participants.	\$ 25,000	\$ 23,842
New Haven YMCA Youth Center	\$ 46,100	\$ 35,100	\$ 75,879	none Provided	150P	\$ 10,000		Location: New Haven YMCA Youth Center, 52 Howe Street. As a leading nonprofit committed to nurturing the potential of every youth and young adult, supporting their social-emotional, cognitive and physical development. The Central Connecticut Coast YMCA continues to give youth an enriching and safe experience. Experienced and caring staff and volunteers model the positive core Y values of caring, honesty, respect and responsibility that help build character. The New Haven YMCA Youth Center is requesting CDBG Funds to support programming at its teen/young adults center located at 50 Howe Street. This program will be specifically for youth of low to moderate income, between the ages thirteen to twenty-one. At the New Haven YMCA Youth Center, teens and young adults are helped to reach their potential and thrive in a safe, trustworthy setting. As part of the Walk-In Program, the YMCA offer a variety of programs to capture the interest of its participants. Currently, the program is available 3-4 days per week, throughout the year. During program hours, they provide recreation hours with open gym, pick-up basketball games, mentoring, a tutoring program to help support academic achievement, as well as a game room as part of the program. With the support of CDBG funding, the YMCA would be able to further expand program offerings for teens/young adults to encompass career exploration, social/emotional support, post high school	The mission of the YMCA is to put Judeo-Christian principles into practice through programs that build a healthy spirit, mind and body for all. We welcome all, no matter religion, age, gender or socio-economic status and make accessible the support and opportunities that empower people and communities to learn, grow and thrive.	\$ 10,000	\$ 9,537
New Haven Youth Soccer	\$ 25,000	\$ -	\$ 135,000		125P	\$ 10,000		The program provides the opportunity for kids to have a place to play soccer and find purpose. The funding request will allow for players to have financial assistance and participate at low or no cost. The more financial assistance received, the more players can be provided services. In order to put a player on a team the league must pay an estimated \$400 child to cover equipment and fees. In addition to uniforms to ensure players all have the same look, financial aid is available for children and families who cannot cover the registration fee. So far, they have not turned a player away who could not afford our program. The overhead expenses of running the nonprofit come from donations and financial assistance.	New Haven Youth Soccer is a nonprofit, volunteer run organization committed to the promotion and advancement of youth soccer in New Haven, Connecticut. We provide a place for boys and girls from ages 4-21 a safe, supervised, comfortable place for kids to learn the game of soccer and, most important, have fun.	\$ -	\$ -

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New Reach	\$ 57,076	\$ 39,571	\$ 80,000	CT Foodshare \$15,000, City of West Haven CDBG (HUD) \$75,000 (pending), Community Foundation for Greater New Haven \$7,500, EFSP- FEMA \$25,000, NewAlliance \$15,000 (pending), Bank of America- Anna Fitch Ardenghi Trust \$5,000	750H	\$ 12,000		Location. 269 Peck St. New Haven. New Reach will utilize CDBG funds to support the FISH Pantry to Pantry food distribution program. Specifically, funds will be used to provide 50% of salary, fringe, and associated costs for the Pantry Manager, small portions of the salaries for the FISH Operations Manager and the QA staff. They are also requesting \$15,000 to be used to purchase needed, healthy food at wholesale costs that are not available or not available in sufficient quantities from the CT Foodshare foodbank. In January 2023, FISH (Food in Service to the Homebound) merged with New Reach, Inc. FISH has provided critical food services to people who are homebound in Greater New Haven and cannot access traditional food pantries for more than 50 years. Unfortunately, FISH was no longer able to sustain their operations and meet the challenge of the high and ever-rising demand for support to households facing food insecurity in this region. New Reach and FISH, already having a strong partnership, assessed their alignment for mission, and the agencies decided to merge to solidify their united position. While still retaining their own 501(c)3 designation, FISH is now fully under the New Reach umbrella of services. 750 households will benefit from the pantry services.	Our mission to inspire lasting independence for all people affected by homelessness and poverty through a continuum of housing and support using the most innovative, progressive, equitable, and inclusive methods. Our vision is that all children, families, and individuals have a safe, secure, affordable home with the services and supports necessary to achieve a fulfilling and self-reliant life.	\$ -	\$ -
Next Level Empowerment	\$ 20,000	\$ 81,447	\$ 84,347	Deupree Family Foundation \$70,000.00 (have not been requested) Henry E. Niles Foundation \$70,000.00 (have not been requested) Greater New Haven Community Foundation \$20,500.00 (have not been requested) Graustein Memorial Fund \$20,500.00	500P	\$ 5,000		The Next Level Warm Line, staffed by formerly incarcerated people, will serve as a de-escalation service open nightly from 5 pm to 6 am. Returning citizens will be able to call the warm line when they find themselves in situations that they are unable to handle on their own, and speak to a peer who they feel they can safely confide in. Additionally, the warm line will be able to refer individuals to daytime services for long-term care, which will provide the existing ecosystem of service providers in New Haven with more participants by using personal trust to make impactful, long-term referrals. CDBG funding will be used to support the staffing, technical, and marketing costs associated with the warm line. Next level will hire two staffers, known as Peer Support Specialists, to manage the warmline process. The warm line will be staffed every night from 9 pm to 6 am by one Peer Support Specialist, who will be paid \$15/hr, and every evening from 5 pm to 9 pm by Next Level's President Ray Boyd or Chief Operating Officer Jacqueline James. Warm line staffers, all justice-impacted individuals, will receive in-kind warm line training from the Connecticut Department of Social Services, as well as additional training including first aid and crisis intervention. In addition to staffing, some CDBG funding will be used to fund the warm line calling system, and a small portion of requested funds will be directed to a general fund that warm line staffers will use to meet the immediate needs of callers, whether they be transportation to a service provider, a meal, or other short-term assistance of less than \$20. Some CDBG funding will also be used to support staff time and materials used in marketing the warm line to returning citizens in New Haven.	The mission of the Next Level Empowerment Program is to create a supportive community for returning citizens and their families through direct engagement and holistic social support. Next Level's warm line will support this mission by providing crisis management and referrals to long-term, supportive care.	\$ -	\$ -
Power in a Shower	\$ 180,000	\$ 150,000	\$ 180,000	None Provided	1000P	\$ 10,000		Location of Office - 3308 Edson Avenue, Bronx, NY: To serve the unsheltered population by providing showering facilities and supplies through a mobile shower facilities. Funds will be used to provide new undergarments, t-shirts, feminine products, shampoo, conditioner, lotion, towels, hand sanitizer, disposable masks, disposable gloves, cleaning and disinfecting supplies, insurance, gas,tolls, salaries, stipends, water, mobile repairs, public storage, advertising and outreach.	To provide reliable access to mobile showers to meet basic hygienic services.	\$ -	\$ -
Project MORE, Inc. - Re-entry Program	\$ 55,000	\$ 49,283	\$ 55,000	None Provided	125P	\$ 12,981		Location: 830 Grand Ave. Project MORE provides structure and a systematic process to reintegrate formerly incarcerated citizens into the Greater New Haven community and provide necessary services. The program will assist residents released by the CT Department of Correction. Staff will assist returning residents who may be homeless, unemployed and disconnected from their families. Project MORE would use the funds requested to add to its current staff. There would be one part-time Retention Case Manager and an additional Community Service worker. Clients for the retention and community service program would come from the Walter Brooks Halfway House. The	To provide a structured and systematic process to reintegrate ex-offenders into the community and to provide them services.	\$ 20,000	\$ 19,074

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Project MORE, Inc. Re-entry Welcome Center	\$ 164,076	\$ 164,076	\$ 475,000	None Provided	400P	\$ 55,000		Location: 830 Grand Ave. This program request supports the Project MORE Re-Entry Welcome Center. The purpose of the center is to provide services and supports to assist formerly incarcerated individuals in their successful re-entry into the community. The proposed project will increase current programming by continuing to provide staff who can address client needs through case management and career resources. It will enhance the ability to provide continued service as well as providing food for individuals returning from incarceration and supplies needed for programming. All clients of the program are encountering at least one barrier to successful reentry. Providing case management services helps them receive the support necessary to tackle each barrier and reach their goals. Case managers improve the quality of life of clients by providing them with access to stable housing; support and access to services for mental health; support and access to services for substance use disorder; employment; training; education and more.	To provide a structured and systematic process to reintegrate ex-offenders into the community and to provide them services.	\$ 75,000	\$ 71,527
Prosperity House	\$ 50,903	\$ 20,676	\$ 50,903	None Provided	52P	\$ -		190 Winthrop Avenue, New Haven: Prosperity House Inc. provides high-quality sober living care for people in recovery from addictions and other life challenges. Founded in 2014, Prosperity House, Inc. remains a place of sustainable recovery, healing, and progressive transformation. Presently, the men receive safe, supportive, furnished housing, financial assistance, access to vocational & job readiness training, mental and medical health services, life development, spiritual formation, and other case-by-case related supports. The organization operates five (5) safe, supportive, sober living homes across the Greater New Haven region with the ability to house up to 52 individuals at a time. Prosperity House, Inc. has supported more than 932 men living substance-free lives for over a decade. Because of its individualized, comprehensive support and program model, Prosperity House can offer high-quality, high-impact programming to meet the needs of men in the Greater New Haven area. CDBG (public service) funds will help to continue serving men enrolled in four barrier-breaking programs: 1.) Residential Services, 2.) Case Management, 3.) Clinical & Therapeutic Support Groups, and 4.) Re-entry Resources & Supports.	To help individuals discover their inner strength and see it as a source of sustainability in efforts that lead to positive change and self-sufficiency	\$ -	\$ -
rKids Family Center	\$ 40,000	\$ -	\$ 47,500	Approved: CHEFA - \$60,000	50 P	\$ 10,000		Location: 45 Dixwell Ave. New Haven 06511. Funds will be used to support the consulting Child Psychologist and visiting Nurse/APRN, who will make up part of the clinical team providing services to infants, toddlers, and their families.		\$ 10,000	\$ 9,537
Sickle Cell Disease Assoc.. Of America, Southern CT	\$ 50,000	\$ -	\$ 65,000	None Provided	5,500P	\$ 15,000		Location: 545 Whalley Ave. New Haven. Funds will complement efforts of providing prevention and awareness of sickle cell disease (SCD) since the disease is genetically transmitted. Funds will be used establish a health/education marketing campaign using social media outlets. Funds will be used to target high schools, college and university campuses and the overall community to bring awareness to the genetically transmitted disease	In the pursuits of systemic change, the Sickle Cell Disease Association of America, Southern Connecticut Inc. (SCDDAA.SC) promotes prevention strategies to enhance the quality of life and well-being of the community affected by sickle cell disease, the trait, and related conditions to provide individuals and families with critical education and access to support services through partnerships and advocacy.	\$ 20,000	\$ 19,074

Consolidated Plan Activity (CDBG Public Service)	FY 23-24 Amount Requested	Personnel /Activity Delivery Requested	Total Project Cost	Leveraged Funding	Proposed Number of Persons (P) or Households (H) Served	FY 23-24 Coordinator Proposed	FY 23-24 Mayor's Proposed	Description	Mission Statement	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved
Solar Youth	\$ 20,000	\$ 20,000	\$ 250,000	Approved: Community Foundation for Greater New Haven \$35,000. To Be Requested: Carolyn Foundation \$20,000, National Recreation Foundation \$10,000, United Way of Greater New Haven \$10,000, Watershed Fund Click \$10,000, Avangrid Foundation \$10,000, Clif Family Foundation \$10,000, Patagonia \$15,000, Schaeeneman Foundation \$12,000, Soref Foundation \$10,000, ERJ Foundation \$4,000, NewAlliance Foundation \$10,000, The Prosperity Foundation \$10,000,	175P	\$ 10,000		Location: 53 Wayfarer St. New Haven. Youth participate over the summer and after-school during the academic year in hands-on environmental education and youth development activities. They go on at least 5 full-day adventure trips per season. Youth Educator Interns co-lead programs. As part of the program, youth complete Community Service Action Projects (C-SAP's) each season which engage youth in activities aimed at improving their neighborhoods. Through the C-SAP process, youth identify local issues that affect the health of people and the environment, and then seek solutions through problem-solving and youth-led action. C-SAPs may include direct action (e.g. a park, community or river clean-up), education (e.g. an anti-litter, anti-bullying or anti-violence campaign), or citizenship (e.g. letter-writing or visits to public officials). Youth are the leaders in all aspects of the projects, and learn first-hand how to be agents of positive change. Funds will be used to support the hiring of an additional Youth Educator in order to meet demand to enroll more youth.	Solar Youth empowers youth from New Haven's low income neighborhoods to achieve lifelong success, and nothing less. Through programs that connect youth to the environment, their communities and each other, youth build the skills and motivations necessary to contribute to their community, create healthy relationships, maintain physical and mental health, and develop economic self-sufficiency.	\$ 10,000	\$ 9,537
Student Parenting and Family Services	\$ 13,175	\$ 6,675	\$ 129,748	New Haven Public Schools - \$14,020, United Way of Greater New Haven Early Head Start Collaborative Approved \$27,511 & Pending \$27,511, Earned income from Care 4 Kids \$26,121, State Office of Early Childhood \$17,671	49P	\$ 7,000		Location: 181 Mitchell Drive. New Haven. Student Parenting and Family Services operates the Elizabeth Celotto Child Care Center on-site at Wilbur Cross High School, and has designed its program to: 1) Facilitate the access of adolescent parents to public education; 2) Provide school-based, integrated support services for adolescent parents and care for their children, including early childhood and parenting education, and social services; 3) Foster the emotional, educational, social and physical development of the children of adolescent parents; and 4) Improve the academic, social and economic outcomes of adolescent parents. Funding will supplement SPFS's existing child care, early childhood education and parenting support by providing mental health services and crisis intervention to adolescent parents enrolled in SPFS's program. The goal of these critical supplemental services is to help adolescent parents remain in and graduate from high school and transition successfully to college or regular employment, and support their young children's cognitive, physical and social-emotional development. The funds will support staff salaries, a mental health consultant, and project supplies.	SPFS's mission is to help adolescent parents remain in school and achieve academically and to support the emotional, cognitive, social and physical development of members of adolescent-headed families.	\$ 7,000	\$ 6,675
The Greater New Haven O.I.C.	\$ 49,000	\$ -	\$ 79,000	Approved- Greater New Haven OIC \$30,000, Pending- Foundation of Greater New Haven \$10,000, Mable Burchard Fischer Foundation \$2,500, Social Ventures Partnership \$1,500	30P	\$ 5,000		Location. 95 Fountain St. PO Box 3255 New Haven. The Greater New Haven OIC is requesting funding to pay for Patient Care Technician, CAN Training and Phlebotomy Technician Training. Training will be provided at Harborview School of Phlebotomy and will provide the education needed to qualify clients for employment opportunities. Funding will cover cost of instructors and CNA licensing. Funding will provide training to 30 individuals.	The Greater New Haven O.I.C. Inc. (Founded in 1967) provides training and education services for low to moderate-income individuals who reside in the Greater New Haven Area.	\$ 7,500	\$ 3,500
Winning Ways	\$ 62,950	\$ 56,550	\$ 62,950	United Way of Greater Waterbury -\$6450, Yale University \$1000, Fundraising & Donations 10,000 expected FY: 2023-2024. To Be requested Additional Grants: Federal & Private. 50,000 to 100,000	Empower to Employ – 40(P), Financial Literacy – 80-120(P), Spit & Paint – 40(P)	\$ 5,000		279 N. Main St Branford, CT 06405 (Provides services in collaboration with various New Haven based organizations): Funds requested will be used to fund salaries for teachers and the Executive Director for course management and enactment. Winning Ways plans to implement 3 separate programs: Empower to Employ, Financial Literacy, and Spit & Paint. The 3 classes under the umbrella program requesting CDBG support are as follows. Empower to Employ: provides employment acquisition coupled with short- and long-term career goal formation. Financial Literacy: provides bank account, credit and debit card acquisition, budget and debt payoff plan, as well as financial knowledge, confidence, and arithmetic education. Spit & Paint: instilling morals, interpersonal relationship and emotional skill development, problem-solving, critical analysis and fluid though ability, and self-esteem through arts and sports for children from disadvantaged ackgrounds. Funds will also be used to supply materials for these classes such as books, notebooks, educational materials, virtual infrastructure and software, travel to and from course locations, and data collection, documentation, and analysis.	To propagate a family-principle based program to provide a path for the formerly incarcerated, those with substance use disorder, victims of domestic violence, and children of disadvantaged communities to find peace, meaning, and the motivation to lead safe and productive lives within our community.	\$ -	\$ -

Consolidated Plan Activity (CDBG Public Service)	FY 23-24 Amount Requested	Personnel /Activity Delivery Requested	Total Project Cost	Leveraged Funding	Proposed Number of Persons (P) or Households (H) Served	FY 23-24 Coordinator Proposed	FY 23-24 Mayor's Proposed	Description	Mission Statement	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved
Youth Entrepreneurs	\$ 50,000	\$ 60,000	\$ 150,000	To Be Requested: United Way \$10,000, Community Foundation \$10,000, Key Bank \$10,000	100P	\$ 7,000		1441 Dixwell: YE's Generation Genius Program caters to the needs of youth in New Haven that live below the poverty line. The hands-on immersion programs were developed to teach and inspire middle school and high school students to prepare as leaders in the industrial, nonprofit, and government sectors by integrating positive social and emotional learning, community engagement, and entrepreneurial workforce skills. The Generation Genius Program will run for approximately fifteen (15) weeks throughout the academic school year and six (6) weeks during the summer. The Generation Genius Program consists of an After-School, In-School, Saturday Academy, and Summer Enrichment Program. During the After and In-School Program. Youth will have the opportunity to focus on all areas of academia and businesses that specialize in science, technology, engineering, and mathematics (STEM) related matters. This program combines these subjects with business entrepreneurship by engaging students in designing products or services. YE has partnered with Southern Connecticut State University to host participating youth for approximately six (6) weeks during summer months for the Summer Enrichment Program. Our high school participants will have the opportunity for exposure to campus life, while focusing on academics and entrepreneurship. Funding will assist with program development and YE's ability to increase the amount of youth served in a year's time frame. With additional funding, YE would have the capacity to hire three (3) to four (4) part-time staff and two (2) full-time employment coaches in the summer to assist with vocational development for youth. In addition to increasing staff, YE would be able to support youth with food, transportation, and emergency stipend assistance.	Youth Entrepreneurs (YE) is a not-for-profit organization designed to afford socioeconomically disadvantaged middle and high school youth with opportunities for academic and vocational success.	\$ -	\$ 7,152
Public Service Totals	\$ 2,337,845	\$ 1,977,311	\$ 8,699,623			\$ 525,481	\$ -			\$ 494,500	\$ 468,634

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Consolidated Plan Activity (HOME)	FY 22-23 Amount Requested	Personnel /Activity Delivery Requested *	City Positions	Proposed Number of Persons (P) or Households (H) Served	FY 23-24 Coordinator Proposed	FY 23-24 Mayor's Proposed	Description	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved
CHDO Set-Aside	\$ 150,000	\$ -		30H	\$ 212,294		The City of New Haven is required to set aside 15% of its allocation specifically for CHDOs. It is to be used for various eligible activities such as acquisitions, construction expenses etc. Up to 10% of the set-aside can be used for predevelopment activities and expenses in the form of acquisition or seed loans to determine project feasibility.	\$ 195,000	\$ 225,208
Downpayment and Closing	\$ 50,000				\$ 50,000		Homebuyer down payment and closing cost assistance program which gives a Homebuyer assistance towards the costs of buying and down payment. Homebuyer is required to complete pre-and post-counseling to receive these funds.	\$ 50,000	\$ 50,000
EERAP	\$ 200,000				\$ 200,000		Energy Efficiency Rehabilitation Assistance Program (EERAP) which will help homeowners improve their utility costs by making certain eligible improvements under the program. This Program is complimenting the Neighborhood Stabilization Program and the mission to stabilize our neighborhoods in this economic crisis. These funds will allow the program to reach the low, moderate and middle-income residents of New Haven.	\$ 200,000	\$ 200,000
HOME Admin City of New Haven	\$ 150,138	\$ 141,529	1 Filled Position	n/a	\$ 141,529		Cover program costs, monitoring and other allowable administration costs associated with the administration and oversight of the HOME Program.	\$ 130,000	\$ 150,138
Housing Development	\$ 504,625	\$ -		75H	\$ 811,468		Funds will be used for acquisition, new construction or rehabilitation of affordable homeownership and on a limited basis, rental units. Developers of affordable housing seeking such funding will be required to submit application to LCI throughout the program year. Developers may be non-profit housing providers, for-profit providers, CHDOs and LCI equity investments). Loans and grants will be approved at the discretion of LCI. Criteria for funding includes: capacity and track record of developer, financial feasibility of project, need for proposed housing and conformity with the City of New Haven's Consolidated Plan along with the mission of the City of New Haven for the development year.	\$ 725,000	\$ 876,041
Program Income Housing Development	\$ 20,000	\$ -		75H	\$ 20,000		Program Income funds will provide for the rehabilitation and construction of low income owner-occupied structures and rental properties. The highest priority is given to developments with homeownership as the outcome.	\$ 20,000	\$ 20,000
HOME Totals	\$ 1,074,763	\$ 141,529			\$ 1,435,291	\$ -		\$ 1,320,000	\$ 1,521,387

Consolidated Plan Activity (ESG)	FY 23-24 Amount Requested	Personnel /Activity Delivery Requested	City Positions	Total Project Cost	Leveraged Funding	Proposed Number of Persons (P) or Households (H) Served	FY 23-24 Coordinator Proposed	FY 23-24 Mayor's Proposed	Description	FY 22-23 Mayor's Proposed	FY 22-23 BOA Approved
BHcare	\$ 55,740	\$ 51,600	n/a	\$ 66,363	Approved - Donations & unrestricted funding \$10,866	12P	\$ -		ESG Supportive Services. Location: 127 Washington Ave. 3rd Floor. North Haven. Funds will be used to create the position of Housing Stability Case Manager (HSCM) at the Fair Haven Hub. The HSCM will work with homeless clients to connect them to housing services; assist with obtaining housing, including assisting with applications, landlords, and security deposits; and follow up for 3 to 6 months to ensure stability.	\$ -	\$ -
Columbus House Overflow Shelter	\$ 479,649	\$ 285,885	n/a	\$ 479,649	No leveraged funding indicated	40 P	\$ 70,000		ESG Shelter. Location 586 Ella T. Grasso Blvd. New Haven 06519. Funds will be used to support the men's Seasonal Overflow Shelter that will operate from mid-November to mid-April. Case management on-site will help the men obtain housing and explore employment/income opportunities.	\$ 75,000	\$ 75,958
Columbus House Rehousing	\$ 100,000	\$ -	n/a	\$ 100,000	Approved - DOH - \$192,827	37 P	\$ 60,000		ESG Rapid Rehousing Location: 586 Ella T Grasso Boulevard, New Haven. Funds will be used to provide subsidies for 37 people experiencing homelessness. Eligible clients will receive a security deposit and short-term rental assistance, all paid directly to the landlord.	\$ 70,211	\$ 71,109
Liberty Community Services - Supportive Services/Street Outreach	\$ 66,000	\$ 59,341	n/a	\$ 91,335	Approved - DHMAS \$25,335	80 P	\$ 44,656		ESG Street Outreach Location: 153 East St. New Haven 06511. Funds will be used to support a full-time Outreach Navigator plus supervision to conduct outreach and linkage to services within a specific geographic area that encompasses Fair Haven, The Sunrise Café (serving 100 breakfasts), DESK, The Green and surrounding areas, specific encampments and the Library. The focus is on assistance in obtaining permanent housing, employment counseling and assistance in obtaining Federal, State and local assistance.	\$ 50,789	\$ 51,438
Liberty Community Services Prevention	\$ 60,000	\$ -	n/a	\$ 80,439	Approved - DMHAS \$20,438.75	15H	\$ 45,000		ESG Prevention. Location: 153 East St. New Haven 06511. Funds will be used to provide security deposit assistance and/or first month's rent to Greater New Haven county residents that are literally homeless and aid in obtaining permanent housing, and rental arrearage assistance to renters who are at risk of homelessness due to possible evictions.	\$ 50,000	\$ 50,639
New Reach Rehousing	\$ 91,580	\$ 79,641	n/a	\$ 618,363	Approved - CT DOH - \$514,783; City of New Haven ESG-CV RRH - \$12,000	18 H	\$ 45,000		ESG Rapid Rehousing Location: PO Box 8068 New Haven 06513. Funds will be used f or the salary, fringe and associated costs for 1FTE Case Worker, 0.12 FTE of RRH Program Manager, who will be responsible for oversight and supervision, and 0.9 FTE of the Quality Assurance Specialist who will ensure that the desired client data are tracked and outcomes are attained. Following an individual action plan co-created by the case worker and client, will link households to an array of community supports to help them achieve long-term self sufficiency.	\$ 50,000	\$ 50,639
Power in a Shower	\$ 180,000	\$ 150,000	n/a	\$ 180,000	none indicated	couldn't find	\$ 30,000		ESG Street Outreach. Location: 3308 Edson Ave. Bronx, NY 10469. Funds will be used for the following: new undergarments (male & female), t-shirts, feminine products, shamppo, conditioner, cleaning and disinfecting products., general liability insurance, gas, tolls, salaries, stipends, water, mobile repairs inside and out, public storage for mobile trailer, website location information, and anything else that is required to bring and provide the needs to the unsheltered population to their community.	\$ -	\$ -
City of New Haven Admin	\$ 24,750	\$ 24,750	1 Split Funded Filled Position	\$ 127,496	CDBG \$28,411 and HOPWA \$33,155		\$ 23,891		City Activity. To plan and coordinate the City's ESG activities, provide technical assistance, assist with contract preparation, payment processing, monitoring and to facilitate the review process and oversee compliance with federal regulations and Standards of Care guidelines.	\$ 24,000	\$ 24,306
ESG Totals	\$ 1,057,719	\$ 651,217	\$ -	\$ 1,743,645	\$ -	\$ -	\$ 318,547	\$ -		\$ 320,000	\$ 324,089

[illegible]

Consolidated Plan Activity (CDBG Hardware)	FY 23-24 Amount Requested	Personnel /Activity Delivery Requested	Total Project Cost	Leveraged Funding	Proposed Number of Persons (P) or Households (H) Served
Believe In Me	\$ 234,850	\$ 21,350	\$ 2,583,080		

Description

BIMEC has requested funds to support the construction of 12 studio apartments on a vacant lot at 53 Shelton Avenue. CDBG funds may not be used for new construction unless the applicant is a city-designated Community Based Development Organization CBDO. BIMEC is not a city-designated CDBO at this time. NOT ELIGIBLE for funding under CDBG.

Notes

Regulatory Citation for Eligibility

NOT Eligible 570.207 Ineligible activities, 570.207 (b)(3) CDBG funds may not be used for the construction of new permanent residential structures or for any program to subsidize or assist such new construction, unless the agency is a locally-designated CBDO.

FY 2023-24 Reprogramming

Org	Cat	Activity Name	FY 2023-24 Reprogramming
CDBG			
29251081	PS	Hannah Gray	900.00
29251236	PS	Elderly Services	14,125.99
29251148	PS	Gather New Haven	10,000.00
29251174	PA	CSA Admin	4,209.11
29251283	PS	Beulah Heights	7,500.00
29251354	PS	Inspired Communities	339.06
29251363	PS	Project MORE Re-entry	700.00
29251214	PS	New Haven YMCA Youth	19,991.08
29251089	PA	HUD Regulatory Compliance	25,000.00
29251217	ED	Small Contractor Development	35,000.00
CDBG Total			117,765.24