

CARES Act First Round Allocation Proposed Projects						
Proj #	Project Title	Project Description	First Round			Second Round
			ESG-1st	CDBG-1st	HOPWA-1st	ESG-2nd
1	Rapid Rehousing\ Homeless Prevention	Provide rapid re-Housing and homeless prevention assistance to households at-risk of becoming homelessness due to the COVID-19 pandemic. Assist homeless households in moving to permanent housing situations. Support the provision of temporary housing to meet quarantine restrictions and isolation recommendations. Programs include, foreclosure prevention, rapid re-housing assistance; short term financial assistance; payment in arrears; assistance with utilities and rent to avoid eviction; and community re-entry programming. Administered by CSA.	\$ 700,000	\$ -	\$ -	\$ 980,371
2	Emergency Shelter Assistance\ Assistance to Unsheltered	Funds to be used to support operations and the provision of emergency shelters affected by COVID-19. Provide for maintaining a sanitary shelter environment to help keep staff and clients safe and healthy. Hiring of additional staff to support infectious disease preparedness. Provide cleaning supplies, protective equipment, equipment, room dividers and transportation. Provide street outreach activities that are designed to meet the immediate needs of unsheltered homeless. Provide referrals to emergency shelter, housing, and essential services. Providing mental health services, medical care, financial assistance, child care and transportation. Administered by CSA.	\$ 175,000	\$ -	\$ -	\$ 245,093
3	Public Health and Safety	Provide COVID19 testing, diagnosis, contact tracing and management through the use of fixed or mobile testing sites, contact tracing, and related expenses. Provide infrastructure improvements to facilities for testing, diagnosis, or treatment of COVID-19. Provide infrastructure improvements to support social distancing and protect residents from the spread of COVID19. Provide mental health support and services, child abuse and domestic violence support services and other health care needs associated with COVID19. Provide protective equipment, supplies, and materials. Improve access to WIFI in low\moderate income areas to support the dissemination of critical information and community outreach efforts. Costs associated to operating an isolation facility including medical care and basic needs. Administered by CSA and LCI.	\$ -	\$ 250,000	\$ -	\$ -

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4	Housing Assistance Program\Housing Stabilization	Provide housing stabilization and supports to households at risk of foreclosure or eviction as a direct result of the COVID19 pandemic. Activities may include the provision of rental assistance after all other sources of assistance and forbearance have been exhausted, eviction mitigation services, emergency mortgage assistance, foreclosure mitigation services and expansion of Legal Aid. Funds can only be distributed through a HUD approved counseling organization or other qualified agency. Administered by LCI.	\$ -	\$ 802,393	\$ -	\$ -
5	Economic Resiliency	To provide support and assistance to small businesses directly affected by COVID-19. Activities may include financial counseling, technical assistance and economic development assistance to support re-opening requirements and economic viability. Support workforce development, job training, education and child care support activities for households directly affected by COVID-19 in need of support to reenter the workforce. Administered by Economic Development.	\$ -	\$ 500,000	\$ -	\$ -
6	Basic Needs	Funds may be used to support activities addressing food and non-food related basic needs of vulnerable and at-risk households or households directly affected by COVID 19. Administered by CSA.	\$ 149,123	\$ 360,361	\$ -	\$ 208,851
7	HOPWA	To support COVID-related needs for persons living with HIV/AIDS including accessing essential services and supplies such as food, water, medications, medical care, transportation services, lodging at hotels, motels, or other locations to quarantine HOPWA-eligible persons or their household members, short-term rent, mortgage, and utility (STRMU) assistance payments to prevent homelessness of a tenant or mortgagor for a period of up to 24 months. Administered by CSA.	\$ -	\$ -	\$ 160,839	\$ -
8	Support for At-Risk Populations	Provide services to at risk populations and reentry populations including homeless prevention, permanent housing, rental assistance, food, medical care and other basic needs. Administered by CSA.	\$ -	\$ 100,000	\$ -	\$ -
9	Program Administration\ Oversight	Funds will be used to cover costs associated with preparing the substantial amendment for the proposed use of funds, program oversight, federal compliance, monitoring and reporting to HUD. <i>*Personnel costs should not reimburse for the general function of government per HUD regulations. If tasks performed are part of one's typical job description, they should not be reimbursed under this supplemental grant allocation.</i> Administered by Management and Budget.	\$ 113,791	\$ 223,639	\$ -	\$ 75,000
TOTALS			\$ 1,137,914	\$ 2,236,393	\$ 160,839	\$ 1,509,315

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