

FISCAL IMPACT STATEMENT

DATE: June 30, 2021
FROM (Department): City Plan and Economic Development
POINT OF CONTACT: Anne Hartjen PHONE: x6383

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A FEE SCHEDULE AND ACCOUNTING FOR THE CANAL DOCK BOATHOUSE

List Costs: Describing, in as much detail as possible, both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

					Capital/Line
A.	<i>Personnel</i>	<u>General</u>	<u>Special</u>	<u>Item/Dept/ACT/OBJ</u>	<u>Bond Code</u>
<hr/>					
	1. Initial start-up	N/A			
	2. One-time	N/A			
	3. Annual	N/A			
B.	<i>Non-Personnel</i>				
	1. Initial start-up				
	2. One-time				
	3. Annual				

II List of Revenues: Will this item result in any revenues for the City? (If yes, please list amount and type). **YES, see attached fee schedule.**

1. One-time
2. Annual Maintenance and Utilities Charge(s):

III Cost to Procure and Implement Grant Award

Not applicable