



# City of New Haven

## Signature Copy

Order: LM-2024-0186

165 Church Street  
New Haven, CT 06510  
(203) 946-6483 (phone)  
(203) 946-7476 (fax)  
cityofnewhaven.com

File Number: LM-2024-0186

ORDER APPROVING THE 2024-25 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE  
FUND BUDGET

ORDERED by the New Haven Board of Alders that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2024-2025 as follows:

For the Year Ending 6/30/2025

Fiscal Year 2025 Anticipated Beginning Balance 286,809

Anticipated Revenues for Fiscal Year 2024-25

Rental Revenues

Antenna and Equipment Fees	14,600
Interest Income	500

Net Anticipated Revenue 15,100

Anticipated Expenditures for Fiscal Year 2024-25

Miscellaneous Expenditures

Building and Grounds	5,000
Repairs and Maintenance	7,000
Other Contractual Services	50,000

Net Anticipated Expenditures 62,000

FY 2024-25 Anticipated Operating Result Gain / (Loss) (46,900)

FY 2024-25 Anticipated End of Year Balance 239,909

This Order was Passed by the Board of Alders on 5/28/2024.

Attest, City Clerk

Date

5/28/2024

Signed, City Clerk

Date

5/31/2024

Signed, Mayor

Date

6/3/2024