

## City Savings

Departments and Divisions	Software/Billing	Annual Sales Volume	Current Rates	Paymentus Rates	Savings
Fire Department	Clover	\$72,000	2.60%	2.45%	\$108
Parking Meters	Parkeon/IPS	\$1,300,000	4.00%	2.45%	\$20,150
Parks and Rec (2 Dept's)	Rec Trac	\$72,000	2.60%	2.45%	\$108
Parking Apps	Passport/Pmobile	\$1,300,000	4.00%	2.45%	\$20,150
Boat House	EMV Terminal	\$75,000	9.90%	2.45%	\$5,588
Light House	Square	\$635,000	2.90%	2.45%	\$2,858
Residential licensing	Municipity	\$275,000	2.95%	2.45%	\$1,375
Youth Services	Rec Trac	\$40,000	2.99%	2.45%	\$216
Health Dept	Municipity	\$36,000	2.75%	2.45%	\$108
Accounts Receivable	UpSafety/T2	\$120,000	2.50%	2.45%	\$60
Vital Statistics	EMV Terminal	\$250,000	3.90%	2.45%	\$3,625
Animal Shelter	EMV Terminal	\$0	0.00%	2.45%	\$0
City Clerks Office	EMV Terminal	\$0	0.00%	2.45%	\$0
Building Dept	Municipity	\$15,000,000	2.80%	2.45%	\$52,500
		<i>Simple Average Rate</i>	3.66%	2.45%	<b>\$106,845</b>

## Customer Savings

Departments and Divisions	Software/Billing	Sales Volume	Current Rates	Proccessor	Fees - Absorb/Pass
Taxes	QDS		2.50%	2.45%	<b>\$70,000</b>

Value-Added Services

Product / Service	Approximate Cost
Cashiering	\$75,000/yr.
Training & Project Management	\$25,000
Integrations	\$30,000
Tax Portal	\$15,000/yr.
5-Year VAS	<b>\$505,000</b>

City Costs

Product / Service	Quantity	\$ Per Unit	Total
Cashiering Training	40	\$250	\$10,000
EMV Devices	5	\$460	\$2,300
Cashiering Hardware	6	\$1,000	\$6,000
			<b>\$18,300</b>

Departments and Divisions      Software/Billing      Sales Volume      Current Rates    Proccessor      Fees - Absorb/Pas

Departments and Divisions	Software/Billing	Sales Volume	Current Rates	Proccessor	Fees - Absorb/Pas
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Departments and Divisions	Software/Billing	Sales Volume	Current Rates	Proccessor	Fees - Absorb/Pas
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