

FISCAL IMPACT STATEMENT

DATE: 3/5/2026
FROM (Dept.): Transportation, Traffic & Parking
CONTACT: Haley Simpson **PHONE** (203) 946-8075

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A GRANT IN THE AMOUNT OF ELEVEN MILLION FORTY THOUSAND DOLLARS AND ZERO CENTS (\$11,040,000.00) FROM THE U.S. DEPARTMENT OF TRANSPORTATION (“USDOT”) UNDER THE SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT PROGRAM, CONSISTENT WITH THE CITY’S SAFE ROUTES FOR ALL (SRFA) CITYWIDE ACTIVE TRANSPORTATION PLAN.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel	0	0	0	
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	0	0	
B. Non-personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	2,760,000	
3. Annual	0	0	0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time

2. Annual:

Other Comments:

\$2,760,000 is the Total Non-Federal Share the City is required to provide to pay for the project (\$11,040,000 is the total federal funding amount).