

GRANT SUMMARY	
<b>Grant Title:</b>	Immunization – Base / COVID-19 Immunization
<b>MUNIS #:</b>	20402554
<b>City Department:</b>	Health
<b>City Contact Person &amp; Phone:</b>	Maritza Bond, Director of Health 203-946-6999
<b>Funding Level:</b>	\$202,872.00
<b>Funding Period:</b>	7/01/2025 through 6/30/2026
<b>Funding Source:</b>	Connecticut Department of Public Health
<b>Funding Source Contact Person &amp; Phone</b>	Kaitlin Roberts 860-509-7929
<b>Purpose of Program:</b>	To achieve the National Healthy People 2030 objective of having Children in New Haven, and the greater New Haven area, age-appropriately vaccinated by 24 months of age, the Connecticut Immunization Action Plan (IAP) engages in activities to improve vaccine delivery, tracking and outreach referral, education, and assessment.
<b>Personnel (salary):</b>	\$122,678
<b>Personnel (Worker's Comp):</b>	\$785
<b>Personnel (Med. Benefit):</b>	\$59,787
<b>Non-Personnel (total):</b>	\$80,194
<b>Non-Personnel (M &amp; U):</b>	\$4,276
<b>New or Renewal?</b>	Renewal
<b>Limits on spending (e.g., Admin. Cap)?</b>	10% Admin Cap
<b>Reporting requirements: Fiscal</b>	Quarterly
<b>Reporting requirements: Programmatic</b>	Quarterly
<b>Due date of first report:</b>	November 30, 2025
<b>Audit Requirements:</b>	In accordance with subpart F 45 CFR 75