

FISCAL IMPACT STATEMENT

DATE: July 7, 2025
FROM (Dept.): Department of Police Services
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF POLICE SERVICES TO ACCEPT A DONATION FROM THE HOMETOWN FOUNDATION IN THE AMOUNT OF TWELVE THOUSAND AND FIVE HUNDRED DOLLARS (\$12,500.00) TO PURCHASE A K9 FROM RED DEVIL K9 IN FLORIDA AND A DONATION OF EQUIPMENT WORTH TWO THOUSAND FOUR HUNDRED DOLLARS (\$2,400.00) FOR OUR PATROL K9'S EQUIPMENT NEEDS

| List Cost: | Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose. | GENERAL FUND | SPECIAL FUNDS | BOND FUNDING | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|------------|--|-----------------|------------------|-----------------|---|
|------------|--|-----------------|------------------|-----------------|---|

A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

- | | | |
|---------------------|-------------|--------------------------|
| 1. Initial start up | | |
| 2. One-time | \$12,500.00 | Equipment (2227* 54411), |
| 3. Annual | | |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| | |
|-----|-------------------------------------|
| NO | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/> |

1. One-time
2. Annual

Other Comments:

Please note that the \$2,400.00 worth of equipment isn't listed above because the equipment will be bought by the Hometown Foundation and given to the NHPD K9 Patrol Unit.