

CITY OF NEW HAVEN JUSTIN ELICKER MAYOR

REGINA Y. RUSH-KITTLE CHIEF ADMINISTRATIVE OFFICER CITY HALL

**165 CHURCH ST. New Haven, CT 06510** (203) 946-7900 FAX (203) 946-7911

July 24, 2024

Alder Tyisha Walker-Myers, President 24th Ward, Board of Alders 165 Church Street New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance #1 of FY 2023-2024 Budget Transfer #163-25-1

Dear President Walker-Myers:

As required by City Charter and General Code of Ordinance, please find attach an amendment to appropriating number one for FY 2024-25, reclassifying positions adopted in the fiscal year 2024-25 budget for the Parks Department.

Recently Bill Dixon our Deputy for Recreation retired. Core to Bill's duties were the administrative functions of the Recreation Division. The budget submission had contemplated a new Deputy for Administration and Planning that would absorb some of these functions from both the maintenance and recreation divisions for a more holistic view. The new title is more versatile and is preferred over the now vacant title that was authorized. To align with structures of other departments and to best reflect the current needs we are respectfully requesting the reclassification to the alternate Deputy title. The slight salary difference will be offset by a reduction to other contractual services.

The reclassification of the positions is required by City Charter and General Code of Ordinance. If approved, the positions must follow all normal City process for hiring and civil service rules.

If you should have any questions, please feel free to contact me at 946-7903. I thank you and hope for your favorable consideration of this item.

Rebecca Bombero Deputy Chief Administrative Officer