

FISCAL IMPACT STATEMENT

DATE: February 28, 2024
FROM (Dept.): Elderly Services
CONTACT: Tomi Veale **PHONE** 203-946-7854

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS FOR THE CITY OF NEW HAVEN SENIOR CENTERS FOR FY 24 THROUGH FY26 IN THE AMOUNT TALLING \$235,535.00 FROM THE STATE OF CT STATE UNIT ON AGING

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| | GENERAL | SPECIAL | BOND | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|---------------------|---------|--------------|------|---|
| A. Personnel | \$0 | \$0 | \$0 | |
| 1. Initial start up | \$0 | \$0 | \$0 | |
| 2. One-time | \$0 | \$0 | \$0 | |
| 3. Annual | \$0 | \$0 | \$0 | |
| B. Non-personnel | \$0 | \$0 | \$0 | |
| 1. Initial start up | \$0 | \$0 | \$0 | |
| 2. One-time | \$0 | \$235,535.00 | \$0 | |
| 3. Annual | \$0 | \$0 | \$0 | |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time \$235,535.00

2. Annual

Other Comments: