

FISCAL IMPACT STATEMENT

DATE: April 4, 2025
FROM (Dept.): Board of Education
CONTACT: Supt. Madeline Negron **PHONE** _____

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE SUPERINTENDENT OF NEW HAVEN PUBLIC SCHOOLS TO APPLY FOR AND ACCEPT A NON-PRIORITY GRANT FROM THE CONNECTICUT DEPARTMENT OF ADMINISTRATIVE SERVICES OFFICE OF SCHOOL CONSTRUCTION GRANT REVIEW (CTDAS/OSGR) FOR THE REPLACEMENT OF THE SWIMMING POOL AT WILBUR CROSS HIGH SCHOOL AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| GENERAL FUND | SPECIAL FUNDS | BOND FUNDING | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|--------------|---------------|--------------|-------------------------------------|
|--------------|---------------|--------------|-------------------------------------|

A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

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TS

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments: The impact to the City is \$1,349,880. The Department of Administrative Services grant reimbursement rate is 67.86%. The total cost of the project is \$4,200,000. The matching funds will be appropriated from the Board of Education’s Capital Funds and the City of New Haven’s General Fund.