

FISCAL IMPACT STATEMENT

DATE:	January 16, 2024		
FROM (Dept.):	BOE IT Director		
CONTACT:	Gilda Herrera, IT Director	PHONE	475-220-1401

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDER OF THE CITY OF NEW HAVEN TO AUTHORIZE EXECUTION OF THE AGREEMENT WITH CDW GOVERNMENT LLC TO PROVIDE EMAIL SECURITY SOFTWARE SOPHOS LICENSES FROM JANUARY 18, 2024 TO JANUARY 18, 2027 IN AN AMOUNT NOT TO EXCEED \$327,880.00.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual			\$109,293.33 Yearly; [\$327,880.00 total]	Capital Account 3C22-2263-58704
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: