

**FISCAL IMPACT STATEMENT**

**DATE:** May 12, 2026  
**FROM (Dept.):** Chief Administrator's Office  
**CONTACT:** Rebecca Bombero, Deputy CAO      **PHONE** 203-946-7903

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A FIVE-YEAR LEASE AGREEMENT WITH THE GREATER NEW HAVEN TRANSIT DISTRICT FOR THE LICENSE AND USE OF A TELECOMMUNICATIONS FACILITY LOCATED AT EAST ROCK PARK, NEW HAVEN, IN AN AMOUNT NOT TO EXCEED \$7,200 PER YEAR AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

**List Cost:**      Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL FUND</b>	<b>SPECIAL FUNDS</b>	<b>BOND FUNDING</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:**      Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time	\$0
2. Annual	\$7,200

**Other Comments:** The funds are designated to the East Rock Enterprise fund and revenue is used for maintenance of the telecommunications facility.